PROSPECT, CONN
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD

2026 NOV 16 PM 2:15

Michele Lyftogt
TOWN CLERK

November 17, 2026
2025-2026/11-17-2026-01

Office of the Mayor
Town of Prospect, CT

Prospect Town Council

I respectfully request the following transfer from the 25-26 budget to the 26-27 budget:

From:		To:	
200th Anniversary #9400-01	$5,000.00	200th Anniversary #9400-01	$5,000.00
Total:	$5,000.00	Total:	$5,000.00

Thank you for your attention on this matter.

Robert J. Chatfield
Mayor

Mike Palmerie
Chairman

General Funds
Income Statement
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
Revenues					
4100-00	ECS - EDUCATION EQUALIZATION	$ 5,836,389.00	$ 0.00	(5,836,389.00)	0.00
4100-01	TAX REIEF ELDER/DSABL	11,000.00	0.00	(11,000.00)	0.00
4100-02	STATE OWNED PROPERTY	1,615.00	0.00	(1,615.00)	0.00
4100-03	LoCIP GRANT	101,348.00	0.00	(101,348.00)	0.00
4100-04	TAR - TOWN AID ROAD	317,793.00	0.00	(317,793.00)	0.00
4100-05	TELE ACCESS LINE GRANT	36,995.00	0.00	(36,995.00)	0.00
4100-07	PEQUOT FUNDS	1,085.00	0.00	(1,085.00)	0.00
4100-08	MISC FED/STATE GRANTS	15,000.00	5,458.19	(9,541.81)	36.39
4100-09	MUNICIPAL STABLIZATION	70,942.00	0.00	(70,942.00)	0.00
4100-10	SUPPLEMENTAL REVENUE SHARIN	73,271.00	0.00	(73,271.00)	0.00
4100-11	SUPPLEMENTAL ECS	233,456.00	0.00	(233,456.00)	0.00
4100-12	SUPPLEMENTAL PEQUOT	47,719.00	0.00	(47,719.00)	0.00
4100-13	SEED DEVELOPMENT	44,323.00	0.00	(44,323.00)	0.00
4100-14	PILOT	1,616.00	0.00	(1,616.00)	0.00
4111-00	BUILDING INSPECTIONS	150,000.00	22,835.20	(127,164.80)	15.22
4111-01	Bldg Dept Program Costs	0.00	(516.00)	(516.00)	0.00
4112-00	VENDOR PERMITS	1,000.00	0.00	(1,000.00)	0.00
4113-00	RAFFLES & BAZAARS	100.00	145.00	45.00	145.00
4114-00	PISTOL PERMITS	2,500.00	1,265.00	(1,235.00)	50.60
4118-00	PLANNING & ZONING	5,000.00	2,500.00	(2,500.00)	50.00
4119-00	ZONING BOARD OF APPEALS	1,500.00	500.00	(1,000.00)	33.33
4120-00	INLAND WETLANDS	3,000.00	640.00	(2,360.00)	21.33
4122-00	CIRMA	12,000.00	0.00	(12,000.00)	0.00
4123-00	TC - RAISED FROM TAXATION	33,627,945.00	19,782,918.76	(13,845,026.24)	58.83
4123-01	Tax Collector Chargebacks	0.00	(50,883.31)	(50,883.31)	0.00
4123-02	Tax Office - Refunds	0.00	(2,930.06)	(2,930.06)	0.00
4123-03	TC - CURRENT YEAR INTEREST	135,000.00	31,172.11	(103,827.89)	23.09
4123-04	TC - BACK TAXES	349,000.00	136,240.98	(212,759.02)	39.04
4123-05	TC - BACK TAX INTEREST	0.00	20,755.42	20,755.42	0.00
4123-06	TC - LIENS & FEES	0.00	2,337.88	2,337.88	0.00
4123-07	AUTOMOBILE SUPPLEMENTS	384,000.00	0.00	(384,000.00)	0.00
4125-00	TOWN CLERK MISC FEES	70,000.00	28,366.52	(41,633.48)	40.52
4125-01	TOWN CLERK LOCIP	2,500.00	1,170.00	(1,330.00)	46.80
4125-07	TOWN CLERC CONVEYANCE TAX	110,000.00	72,475.64	(37,524.36)	65.89
4200-00	CAMERA VIOLATION INCOME	0.00	16,527.92	16,527.92	0.00
4425-00	FINGERPRINTS	1,250.00	530.00	(720.00)	42.40
4427-00	FINES	25,250.00	0.00	(25,250.00)	0.00
4722-00	PILOT - SCRWA	40,000.00	16,770.25	(23,229.75)	41.93
4738-00	USE OF COPIER	100.00	0.00	(100.00)	0.00
4739-00	STREET OPENING	450.00	150.00	(300.00)	33.33
4740-00	SALES/RECYCLING INCOME	10,000.00	24,441.49	14,441.49	244.41
4741-00	REFUNDS	20,000.00	9,471.68	(10,528.32)	47.36

General Funds
Income Statement
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
4743-00	ALARM FINES	1,300.00	150.00	(1,150.00)	11.54
4745-00	Interest Income	6,000.00	53,058.58	47,058.58	884.31
4800-00	Bond Payment	0.00	5,012,227.00	5,012,227.00	0.00
4846-00	Sewer Usage	40,000.00	536.90	(39,463.10)	1.34
4846-01	Sewer Use Waterbury	6,000.00	0.00	(6,000.00)	0.00
4847-00	Fuel Fund	22,956.00	0.00	(22,956.00)	0.00
	Total Revenues	41,819,403.00	25,188,315.15	(16,631,087.85)	60.23

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
Expenses					
5000-00	OFM- SALARY	$ 103,340.00	$ 29,166.75	(74,173.25)	28.22
5000-01	OFM -EXPENSES	1,500.00	250.00	(1,250.00)	16.67
5000-02	OFM - SUPPLIES	3,000.00	71.24	(2,928.76)	2.37
5000-03	OFM - OFFICE MANAGER	70,810.44	25,101.88	(45,708.56)	35.45
5000-04	OFM - CLERICAL ASST (PT)	68,428.00	25,173.57	(43,254.43)	36.79
5000-06	OFM- GRANT DIRECTOR	20,000.00	7,498.00	(12,502.00)	37.49
5000-07	OFM - MUNICIPAL ACCT ASST	0.00	3,693.75	3,693.75	0.00
5000-09	OFM - PAYROLL SERVICE	15,000.00	5,716.10	(9,283.90)	38.11
5000-11	OFM - P T AUDITOR	40,000.00	7,275.00	(32,725.00)	18.19
5050-00	PROBATE COURT - SERVICES	27,919.21	0.00	(27,919.21)	0.00
5100-00	ZBA - MEETING CLERK	1,854.00	304.50	(1,549.50)	16.42
5100-02	ZBA - TRAINING MATERIALS	425.00	0.00	(425.00)	0.00
5100-03	ZBA - CONFERENCES	200.00	0.00	(200.00)	0.00
5150-00	ER - SALARIES	40,280.00	10,947.54	(29,332.46)	27.18
5150-01	ER - ELECTION WORKERS	50,000.00	14,742.00	(35,258.00)	29.48
5150-02	ER - SUPPLIES	3,000.00	536.02	(2,463.98)	17.87
5150-03	ER - TABULATOR PROGRAMMING	4,200.00	3,794.58	(405.42)	90.35
5150-04	ER - FOOD FOR ELECTIONS	2,000.00	336.33	(1,663.67)	16.82
5150-06	ER - VOTER CANVAS SM	150.00	1,080.00	930.00	720.00
5150-07	ER - CONF. & TRAINING	4,000.00	1,300.00	(2,700.00)	32.50
5200-00	AUDITOR	18,500.00	0.00	(18,500.00)	0.00
5200-01	GASB-34	2,000.00	3,425.00	1,425.00	171.25
5200-02	SECONDARY DISCLOSURE	1,000.00	0.00	(1,000.00)	0.00
5250-00	ASSESSOR - SALARY	61,167.00	21,173.04	(39,993.96)	34.62
5250-01	ASSESSOR - CLERICAL ASST.	70,915.00	12,155.58	(58,759.42)	17.14
5250-02	ASSESSOR - SUPPLIES	500.00	250.00	(250.00)	50.00
5250-10	Revaluation	5,000.00	0.00	(5,000.00)	0.00
5300-00	BD OF ASSESS APPEALS - MTG CLK	423.00	288.40	(134.60)	68.18
5350-00	TAX COLLECTOR - SALARY	72,310.00	25,030.26	(47,279.74)	34.62
5350-01	TAX COLLECTOR - ASSISTANT	40,653.00	11,801.52	(28,851.48)	29.03
5350-02	TAX COLLECTOR - CLERKS	34,093.00	3,544.16	(30,548.84)	10.40
5350-03	TAX COLLECTOR - SUPPLIES	2,400.00	661.87	(1,738.13)	27.58
5350-04	TAX COLLECTOR - CONF & DUES	2,115.00	35.00	(2,080.00)	1.65
5350-05	TAX COLLECTOR - FEES	400.00	351.00	(49.00)	87.75
5350-06	TAX COLLECTOR - DMV FEES	250.00	250.00	0.00	100.00
5400-00	TREASURER - SALARY	11,236.00	4,705.36	(6,530.64)	41.88
5450-00	LEGAL FEES	125,000.00	34,185.19	(90,814.81)	27.35
5500-00	TOWN CLERK - SALARY	72,310.00	25,501.32	(46,808.68)	35.27
5500-01	TOWN CLERK - ASST. (FT)	44,590.00	16,378.56	(28,211.44)	36.73
5500-02	TOWN CLERK - CLERKS (PT)	20,686.00	0.00	(20,686.00)	0.00
5500-04	TOWN CLERK - SUPPLIES	2,300.00	204.87	(2,095.13)	8.91

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
5500-06	TOWN CLERK- CONF. DUES	2,000.00	1,646.00	(354.00)	82.30
5500-08	TOWN CLERK - RECORDS MANAG	20,000.00	4,521.00	(15,479.00)	22.61
5550-00	REFUND OF TAXES	0.00	19,544.62	19,544.62	0.00
5600-00	P & Z - ENGINEER	1,500.00	0.00	(1,500.00)	0.00
5600-01	P & Z - MEETING CLERK	5,150.00	1,012.00	(4,138.00)	19.65
5600-02	P & Z - SUPPLIES	200.00	0.00	(200.00)	0.00
5600-03	P & Z - MEETINGS & SEMINARS	675.00	330.00	(345.00)	48.89
5700-00	ADV & PRTG - LEGAL NOTICES	17,000.00	(1,049.18)	(18,049.18)	(6.17)
5700-02	ELECTION MATERIAL	6,000.00	3,882.50	(2,117.50)	64.71
5750-00	SOCIAL SECURITY - TOWN SHARE	288,139.00	107,952.47	(180,186.53)	37.47
5800-00	APR - CONTRACTS	55,000.00	59,391.43	4,391.43	107.98
5850-00	BLDG DEPT - BLDG OFF SALARY	52,675.00	17,558.36	(35,116.64)	33.33
5850-02	BLDG DEPT - SUPPLIES/DUES/CONF	1,500.00	150.00	(1,350.00)	10.00
5850-05	BLDG DEPT - CLERICAL ASST	21,855.00	7,689.98	(14,165.02)	35.19
5850-06	BLDG DEPT - ELEC INSP SALARY	18,550.00	5,665.74	(12,884.26)	30.54
5950-00	MUNI ORG FEES - COG DUES	7,780.00	5,670.00	(2,110.00)	72.88
5950-01	MUNI ORG FEES - CCM	5,486.00	5,471.00	(15.00)	99.73
5950-02	MUNI ORG FEES - COST	1,075.00	1,075.00	0.00	100.00
6050-00	TOWN COUNCIL - SALARIES	10,800.00	4,000.00	(6,800.00)	37.04
6050-01	TOWN COUNCIL - MEETING CLERK	6,025.50	2,033.30	(3,992.20)	33.74
6100-00	THB - MAINT SALARIES	73,189.00	24,796.31	(48,392.69)	33.88
6100-01	THB - ELECTRICITY	104,200.00	34,053.22	(70,146.78)	32.68
6100-02	THB -TELEPHONES	75,000.00	26,737.79	(48,262.21)	35.65
6100-03	THB - HEATING	130,000.00	13,801.75	(116,198.25)	10.62
6100-04	TOWN BUILDINGS REPAIRS	152,500.00	50,471.86	(102,028.14)	33.10
6100-05	THB - WATER	20,000.00	3,087.62	(16,912.38)	15.44
6100-06	THB - PAINTING & FLOORING	3,800.00	0.00	(3,800.00)	0.00
6100-07	THB - CONTRACTED MAINT	120,000.00	50,361.62	(69,638.38)	41.97
6100-08	THB - ENERGY UPGRADES (LED)	2,500.00	0.00	(2,500.00)	0.00
6200-00	BTE - SUBSTITUTE STAFF	7,500.00	0.00	(7,500.00)	0.00
6200-01	BTE - MEDICAL BENEFITS	586,581.00	115,116.46	(471,464.54)	19.62
6200-02	BTE - PENSION 8%	90,177.00	50,298.33	(39,878.67)	55.78
6200-03	BTE - PENSION FEES	4,200.00	460.00	(3,740.00)	10.95
6200-04	BTE - MERFB (UNION EMP)	104,844.00	24,972.14	(79,871.86)	23.82
6200-06	BTE - DENTAL	36,000.00	9,869.86	(26,130.14)	27.42
6200-07	BTE -SUPPLIMENTAL	33,000.00	18,039.03	(14,960.97)	54.66
6200-08	BTE - IN LIEU OF BENEFITS	21,000.00	4,260.00	(16,740.00)	20.29
6200-09	BTE - LIFE AND DISABILITY	33,000.00	10,823.59	(22,176.41)	32.80
6250-00	POSTAGE METER	19,000.00	11,787.23	(7,212.77)	62.04
6300-00	ANTI-BLIGHT COMM - CLERK	1,339.00	1,274.96	(64.04)	95.22
6300-01	ANTI-BLIGHT COMM - EXPENSES	50.00	0.00	(50.00)	0.00
6400-00	IW - MEETING CLERK	3,090.00	1,147.52	(1,942.48)	37.14
6400-01	IW - SUPPLIES	100.00	0.00	(100.00)	0.00

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
6400-02	IW - CONFERENCES	500.00	405.00	(95.00)	81.00
6400-03	IW - ENGINEERING	750.00	0.00	(750.00)	0.00
6450-00	LAND USE INSPECTOR	69,871.00	24,340.56	(45,530.44)	34.84
6450-02	LAND USE - CLERK	40,547.00	15,523.60	(25,023.40)	38.29
6450-03	LAND USE - CONFERENCES	450.00	0.00	(450.00)	0.00
6450-04	LAND USE - GIS	7,000.00	3,795.00	(3,205.00)	54.21
6550-00	HISTORIC PRES - HOTCHKISS	3,500.00	0.00	(3,500.00)	0.00
6550-01	HISTORIC PRES - MEETING PLACE	1,000.00	0.00	(1,000.00)	0.00
6600-00	VOLUNTEEER FIRE DEPT	459,955.00	198,647.90	(261,307.10)	43.19
6600-01	VFD - RESPONSE REIMB	50,540.00	18,540.00	(32,000.00)	36.68
6600-02	VFD - BLDG IMPROVEMENTS	5,000.00	0.00	(5,000.00)	0.00
6650-00	FIRE MARSHAL - SALARY	43,232.00	14,410.68	(28,821.32)	33.33
6650-01	FIRE MARSHAL - CAR REPAIRS	1,000.00	130.31	(869.69)	13.03
6650-02	FIRE MARSHAL - SUPPLIES	800.00	245.50	(554.50)	30.69
6650-03	FIRE MARSHAL - SEMINARS	750.00	650.00	(100.00)	86.67
6650-04	FIRE MARSHAL - EQUIPMENT	2,000.00	1,575.00	(425.00)	78.75
6650-05	FIRE MARSHAL - UNIFORMS	500.00	143.14	(356.86)	28.63
6650-06	FIRE MARSHAL - NFC SUB SERVICE	4,100.00	1,075.99	(3,024.01)	26.24
6650-07	FIRE MARSHAL - DEPUTY INSP	7,000.00	3,399.00	(3,601.00)	48.56
6650-09	FIRE MARSHAL - CLERICAL ASST	19,991.00	8,649.00	(11,342.00)	43.26
6655-00	HYDRANTS	204,237.00	52,052.01	(152,184.99)	25.49
6700-00	POLICE - OFFICERS	948,750.00	341,189.59	(607,560.41)	35.96
6700-01	POLICE - RESIDENT TROOPER	84,255.59	0.00	(84,255.59)	0.00
6700-02	POLICE - FLEET GAS & REPAIRS	60,000.00	20,377.72	(39,622.28)	33.96
6700-03	POLICE - OFFICE SUPPLIES	20,000.00	1,013.37	(18,986.63)	5.07
6700-04	POLICE - CLERICAL ASST	25,205.00	8,723.52	(16,481.48)	34.61
6700-05	POLICE - TRAINING, ETC.	40,000.00	0.00	(40,000.00)	0.00
6700-06	POLICE - COMPUTER SUPPLIES	19,000.00	882.46	(18,117.54)	4.64
6700-07	POLICE - RADIOS & EQUIPMENT	55,000.00	19,060.76	(35,939.24)	34.66
6700-08	POLICE - OFFICE MANAGER	66,200.00	27,071.32	(39,128.68)	40.89
6700-10	POLICE - LIEUTENANT	89,745.00	32,099.20	(57,645.80)	35.77
6700-11	POLICE - K-9	7,500.00	3,443.47	(4,056.53)	45.91
6700-12	POLICE - ATESD	0.00	4,976.28	4,976.28	0.00
6750-00	INSURANCE - COMPREHENSIVE PA	142,060.00	96,404.00	(45,656.00)	67.86
6750-01	INSURANCE - WORKERS COMP	102,275.00	51,135.00	(51,140.00)	50.00
6750-02	INSURANCE - Police liability	3,996.61	0.00	(3,996.61)	0.00
6750-03	Cyber	19,334.00	0.00	(19,334.00)	0.00
6800-00	EMER MGMT - EQUIPMENT/SHELT	1,000.00	0.00	(1,000.00)	0.00
6800-02	EMER MGMT - CERT TRAINING	500.00	0.00	(500.00)	0.00
6800-03	EMER MGMT - CLERK	545.90	0.00	(545.90)	0.00
6850-00	HOUSEHOLD HAZARDOUS WASTE	10,000.00	2,399.66	(7,600.34)	24.00
6900-00	911 SVC - DISPATCH	68,579.00	34,289.50	(34,289.50)	50.00
6950-00	SOLID WASTE - CUSTODIANS	19,966.00	5,658.87	(14,307.13)	28.34

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
6950-02	SOLID WASTE - FILL	2,000.00	0.00	(2,000.00)	0.00
6950-03	SOLID WASTE - RECYCLING	90,000.00	27,904.26	(62,095.74)	31.00
6950-04	SOLID WASTE - REC CTR UPGRADE	3,000.00	0.00	(3,000.00)	0.00
6950-05	SOLID WASTE - BRISTOL/COVANT	310,000.00	49,687.77	(260,312.23)	16.03
6950-06	SOLID WASTE - RECYC PICK UP	217,800.00	70,300.68	(147,499.32)	32.28
6950-07	SOLID WASTE - RECYC DISPOSAL	104,654.00	0.00	(104,654.00)	0.00
6950-08	SOLID WASTE - BRUSH CHIPPING	11,000.00	0.00	(11,000.00)	0.00
6950-09	SOLID WASTE - LEAVES	12,000.00	4,000.00	(8,000.00)	33.33
6950-10	SOLID WASTE - POLICY BOARD	3,220.00	2,101.29	(1,118.71)	65.26
7000-01	TOWN ROADS - Materials	9,000.00	275.00	(8,725.00)	3.06
7000-02	TOWN ROADS - Signs	3,500.00	0.00	(3,500.00)	0.00
7000-03	TOWN ROADS - Tree trim	20,000.00	20,609.00	609.00	103.05
7000-04	TOWN ROADS - Center line	10,000.00	0.00	(10,000.00)	0.00
7000-05	TOWN ROADS - Sweeping	30,938.00	0.00	(30,938.00)	0.00
7000-06	TOWN ROADS - Asst. Dir. p-work	111,022.00	27,755.39	(83,266.61)	25.00
7000-07	TOWN ROADS - catch basin clean	13,000.00	10,675.15	(2,324.85)	82.12
7050-00	ICE & SNOW - SALT	45,000.00	0.00	(45,000.00)	0.00
7050-02	ICE & SNOW - Maintenance	45,000.00	0.00	(45,000.00)	0.00
7050-03	ICE & SNOW -Supplies/parts	45,000.00	2,300.00	(42,700.00)	5.11
7050-05	ICE & SNOW - Sand	10,000.00	0.00	(10,000.00)	0.00
7050-07	ICE/SNOW -Contractor	75,000.00	0.00	(75,000.00)	0.00
7050-08	ICE & SNOW -Curb Repir	5,000.00	0.00	(5,000.00)	0.00
7100-00	STREET LIGHTING	51,000.00	11,844.80	(39,155.20)	23.23
7150-00	TOWN TRUCKS - FLEET MAINT	75,000.00	30,187.75	(44,812.25)	40.25
7150-01	TOWN TRUCKS - TIRES	12,000.00	1,843.64	(10,156.36)	15.36
7150-02	TOWN TRUCKS - GASOLINE	12,000.00	0.00	(12,000.00)	0.00
7150-03	TOWN TRUCKS - PARTS & SUPPLIE	62,500.00	20,151.74	(42,348.26)	32.24
7150-04	TOWN TRUCKS - DIESEL FUEL	65,000.00	58,943.75	(6,056.25)	90.68
7200-00	PUBLIC WORKS SALARY	664,031.00	195,076.42	(468,954.58)	29.38
7200-01	PUBLIC WORKS OVERTIME	65,000.00	14,418.58	(50,581.42)	22.18
7250-00	ROAD - RECONSTRUCTION	80,000.00	51,165.78	(28,834.22)	63.96
7250-01	ROAD - OVERLAY	65,647.00	6,093.60	(59,553.40)	9.28
7300-00	PARKS - SUPPLIES	7,000.00	2,212.00	(4,788.00)	31.60
7300-01	PARKS - MAINTENANCE	4,000.00	0.00	(4,000.00)	0.00
7300-02	PARKS - FIELD PAINT	5,500.00	1,426.08	(4,073.92)	25.93
7300-04	PARKS - CONTRACTUAL MOWING	45,000.00	22,080.00	(22,920.00)	49.07
7300-05	PARKS - LAWN TREATMENT	6,000.00	3,037.28	(2,962.72)	50.62
7300-06	PARKS - SPRINKLER REPAIRS	8,000.00	7,141.19	(858.81)	89.26
7350-00	LIBRARY - LIBRARIAN	79,217.00	24,169.32	(55,047.68)	30.51
7350-01	LIBRARY - ASST LIBRARIAN	60,428.00	18,075.72	(42,352.28)	29.91
7350-02	LIBRARY - STAFF	118,138.00	34,988.31	(83,149.69)	29.62
7350-03	LIBRARY - SUPPLIES	11,500.00	2,787.84	(8,712.16)	24.24
7350-04	LIBRARY - BOOKS/CATALOGING	30,000.00	7,131.16	(22,868.84)	23.77

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
7350-05	LIBRARY - UTILITIES	21,500.00	2,908.74	(18,591.26)	13.53
7350-06	LIBRARY - CONTRACTED MAINT	40,000.00	15,095.40	(24,904.60)	37.74
7350-08	LIBRARY - CAPITAL IMPROVEMEN	7,400.00	435.00	(6,965.00)	5.88
7350-10	LIBRARY - VIDEO	3,500.00	853.16	(2,646.84)	24.38
7350-11	LIBRARY - PROGRAMS/CONF	6,500.00	1,844.00	(4,656.00)	28.37
7350-12	LIBRARY - MEETING CLERK	1,077.00	0.00	(1,077.00)	0.00
7350-13	LIBRARY - TECHNOLOGY	7,000.00	2,273.84	(4,726.16)	32.48
7400-00	RECREATION - SUPPLIES	8,405.00	4,250.00	(4,155.00)	50.57
7400-01	RECREATION - PROGRAMS	170,575.00	110,813.73	(59,761.27)	64.96
7400-02	RECREATION - MEETING CLERK	2,000.00	500.01	(1,499.99)	25.00
7400-03	RECREATION - PARK DEVELOPME	75,000.00	17,730.99	(57,269.01)	23.64
7400-04	RECREATION - FIELD MAINTENAN	20,000.00	0.00	(20,000.00)	0.00
7400-05	RECREATION - PORT-O-LETS	8,000.00	2,550.00	(5,450.00)	31.88
7400-06	RECREATION - DIRECTOR	79,216.00	28,080.80	(51,135.20)	35.45
7400-07	RECREATION - PROF DEVELOPME	1,200.00	430.00	(770.00)	35.83
7400-08	RECREATION - BUILDING MAINT	9,500.00	2,195.60	(7,304.40)	23.11
7400-09	RECREATON - BACKGROUND CHE	5,100.00	390.05	(4,709.95)	7.65
7400-10	RECREATION - VANDALISM/MONI	3,000.00	0.00	(3,000.00)	0.00
7400-11	RECREATION - PROGRAM ASSISTA	30,624.00	10,600.38	(20,023.62)	34.61
7400-12	RECREATION - SUMMER ASST	10,300.00	5,886.60	(4,413.40)	57.15
7450-00	HOLIDAY - MEMORIAL DAY	6,000.00	0.00	(6,000.00)	0.00
7450-01	HOLIDAY - PUMPKIN FESTIVAL	18,000.00	17,399.45	(600.55)	96.66
7450-02	HOLIDAY - EGG HUNT	1,000.00	0.00	(1,000.00)	0.00
7450-03	HOLIDAY - SEASON	5,000.00	2,573.58	(2,426.42)	51.47
7450-04	SUMMER FUN WEEK	7,000.00	4,744.14	(2,255.86)	67.77
7450-05	SUMMER CAR SHOW	4,000.00	4,000.00	0.00	100.00
7550-00	HEALTH - CHESPROCOTT	105,691.00	53,369.40	(52,321.60)	50.50
7650-01	COA - MEETING CLERK	412.00	0.00	(412.00)	0.00
7650-02	COA - MUNICIPAL AGENT	1,735.00	0.00	(1,735.00)	0.00
7650-03	COA - SENIOR DIRECTOR	73,572.00	26,881.96	(46,690.04)	36.54
7650-04	COA -ACTIVITY ACCOUNT	28,000.00	1,630.82	(26,369.18)	5.82
7650-05	COA - CENTER STAFF	116,522.00	50,117.86	(66,404.14)	43.01
7650-06	COA - MAINTENANCE /FUEL	18,000.00	18,066.41	66.41	100.37
7650-08	COA - WTBY TRANIT DIS	2,000.00	1,637.01	(362.99)	81.85
7650-09	COA - MINI BUS DR FT	41,079.00	14,219.10	(26,859.90)	34.61
7650-10	COA - NUTRITION	1,542.00	0.00	(1,542.00)	0.00
7650-12	COA - MAINTENANCE SAL	13,200.00	5,017.07	(8,182.93)	38.01
7700-00	ANML CONTR - OFFICER	26,359.00	9,545.47	(16,813.53)	36.21
7700-01	ANML CONTR - CALL OUTS	250.00	0.00	(250.00)	0.00
7700-02	ANML CONTR - EQUIP	200.00	0.00	(200.00)	0.00
7700-03	ANML CONTR - COMM OUTREACH	300.00	150.00	(150.00)	50.00
7750-00	CONTINGENCY	16,000.00	4,248.99	(11,751.01)	26.56
7750-01	TRANSFER BY TOWN COUNCIL	35,000.00	0.00	(35,000.00)	0.00

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

		Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
7750-02	EVICTIONS	500.00	0.00	(500.00)	0.00
7755-00	ECO.DEV.COMM- COMMISSION	50.00	0.00	(50.00)	0.00
7755-01	ECO.DEV.COMM - MEETING CLERK	103.00	0.00	(103.00)	0.00
7800-04	FB RESTORATION	1,560,000.00	0.00	(1,560,000.00)	0.00
7800-05	INTEREST - RD SAFETY 2017	5,682.52	0.00	(5,682.52)	0.00
7800-06	INTEREST - RD SAFETY 2018	14,023.44	0.00	(14,023.44)	0.00
7800-07	INTEREST - RD SAFETY 2019	16,828.13	0.00	(16,828.13)	0.00
7800-08	INTEREST - RD SAFETY 2020	16,267.19	0.00	(16,267.19)	0.00
7800-10	INTEREST - RD SAFETY 2021	21,502.60	0.00	(21,502.60)	0.00
7800-11	INTEREST - SQD3	24,373.00	0.00	(24,373.00)	0.00
7800-14	PRINCIPAL - MERF B	7,093.00	7,093.00	0.00	100.00
7800-15	PRINCIPAL - SDQ3	74,021.58	0.00	(74,021.58)	0.00
7800-18	PRINCIPAL - RD SAFETY 2017	75,000.00	0.00	(75,000.00)	0.00
7800-19	PRINCIPAL - RD SAFETY 2018	75,000.00	0.00	(75,000.00)	0.00
7800-20	PRINCIPAL - RD SAFETY 2019	75,000.00	0.00	(75,000.00)	0.00
7800-21	PRINCIPAL - OPEB	50,000.00	0.00	(50,000.00)	0.00
7800-22	PRINCIPAL - RD SAFETY 2020	70,000.00	0.00	(70,000.00)	0.00
7800-24	PRINCIPAL - RD SAFETY 2021	75,000.00	0.00	(75,000.00)	0.00
7800-25	Road Safety 2022	37,476.00	0.00	(37,476.00)	0.00
7800-26	Road Safety 2022	50,000.00	0.00	(50,000.00)	0.00
7800-27	Road Safety 2023	75,000.00	0.00	(75,000.00)	0.00
7800-28	Road Safety 2022 (2)	75,000.00	0.00	(75,000.00)	0.00
7800-30	PRINCIPAL - PIERCE RESCUE F/T	17,677.87	0.00	(17,677.87)	0.00
7800-31	Interest Road Safety 2022	26,645.43	0.00	(26,645.43)	0.00
7800-32	ROAD SAFETY 2023	29,916.67	0.00	(29,916.67)	0.00
7800-33	ROAD SAFETY 2024	30,851.56	0.00	(30,851.56)	0.00
7815-00	Bond Proceeds	0.00	6,094,529.66	6,094,529.66	0.00
7850-00	TRUCK LEASE - PUMPER 09 FD	47,746.52	0.00	(47,746.52)	0.00
7850-01	TRUCK LEASE - TANKER 14 FD	48,746.52	0.00	(48,746.52)	0.00
7850-03	TRUCK LEASE - PUMPER/TANKER	74,022.00	74,021.58	(0.42)	100.00
8000-00	STORM WATER - REPORT	15,000.00	0.00	(15,000.00)	0.00
8000-01	STORM WATER - TESTING	12,000.00	4,976.38	(7,023.62)	41.47
8050-00	MAP SCANNING -SCAN/OPERATIO	11,065.00	6,474.08	(4,590.92)	58.51
9200-00	TECHNOLOGY - TECHNOLOGY	70,000.00	12,479.01	(57,520.99)	17.83
9200-02	REGIONAL SCHOOL DISTRICT	29,390,287.00	9,911,187.00	(19,479,100.00)	33.72
9300-00	MILEAGE	15,600.00	747.28	(14,852.72)	4.79
9305-00	Arpa Expenditures	0.00	56,000.00	56,000.00	0.00
9400-00	Mileage	0.00	1,291.31	1,291.31	0.00
9400-01	Anniversary	5,000.00	0.00	(5,000.00)	0.00
9900-02	REGIONAL SCHOOL #16	0.00	3,498,066.00	3,498,066.00	0.00
9999-00	State Grant Pass Through	0.00	30.00	30.00	0.00
	Total Expenses	41,819,403.28	22,802,857.67	(19,016,545.61)	54.53

General Funds
Expenditure Report TC
Compared with Budget
For the Four Months Ending October 31, 2026

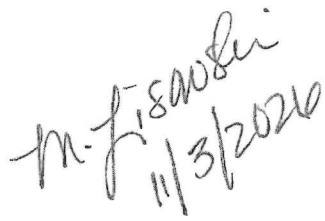
	Year to Date Budget	Year to Date Actual	Year to Date Variance	Percent Percent
Net Income	$ (41,819,403.28)	$ (22,802,857.67)	19,016,545.61	54.53

TOWN CLERK OCTOBER 2026

ACCOUNTS RECEIVABLE	
DOG FEES (STATE)	$190.00
TOWN CLERK COLLECTION FEES:	
BURIAL PERMIT	$20.00
COPIES	$213.00
CREMATION PERMITS	$145.00
LIQUOR PERMITS	N/A
MAPS	$20.00
MARRIAGE FEES - TOWN	$272.00
NOTARY FEES	$30.00
PAYMENT ON ACCOUNT (STATE & IRS)	$140.00
RECORDING FEES	$3,833.00
TRADE NAMES	$20.00
TRAILER PERMITS	$25.00
VITAL COPIES	$3,560.00
TOTAL TOWN CLERK COLLECTION FEES	$8,278.00
TOWN CONVEYANCE	$16,497.88
TOWN LOCIP	$252.00
STATE CONVEYANCE	$49,493.63
(MONIES SENT DIRECTLY TO STATE)	

ACCOUNTS PAYABLE	
TOWN CONVEYANCE	$16,497.88
TOWN LOCIP	$252.00
TOWN CLERK COLLECTION FEES	$8,278.00
NOMINEE ASSIGNOR -STATE $127 FEE	$1,651.00
NOMINEE OTHER- STATE $110 FEE	$1,210.00
STATE HISTORIC DOCUMENTS	$672.00
STATE COMMUNITY INVST ACCOUNT	$3,780.00
STATE MARRIAGE QTRLY (MAR, JUN, SEPT, DEC)	$0.00
STATE CONVEYANCE	$49,493.63
(MONIES SENT DIRECTLY TO STATE)	

NOTE: TOWN MISCELLANEOUS IS BEING RENAMED TO TOWN CLERK COLLECTION FEES TO MATCH REVENUE SHEET #25



ATESD TRANSFERS APPROVED BY TC			6100-04	6700-00	7000-01	7150-01	7150-03	7200-01	7250-00
DATE	CHECK #	AMOUNT	TOWN BLDGS REPAIRS AND SUPPLIES	OFFICERS	PW MATERIALS	PW TIRES	PW PARTS SUPPLIES OILS	PW LABOR OT	PW RECONSTRUCTION GMP
09/01/2026	1006/1007	$64,997.44		$64,997.44					
09/15/2026	1015	$1,862.35						$1,862.35	
09/17/2026	1014	$31.56	$31.56						
10/08/2026	1027	$15,856.78			$275.00	$851.20	$5,383.24		$9,347.34
10/15/2026	1032	$671.14					$671.14		
		$83,419.27	$31.56	$64,997.44	$275.00	$851.20	$6,054.38	$1,862.35	$9,347.34
			0.04%	77.92%	0.42%	1.02%	7.26%	2.23%	11.21%

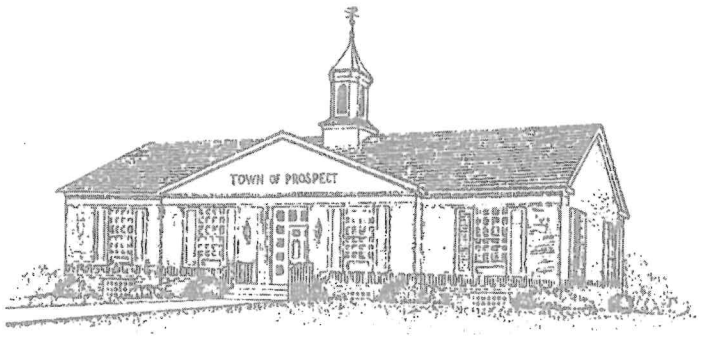
Funds rec'd as of 10/31/2026	Funds expended as of 10/31/2026	Road safety improvements	Transportation infrastructure projects	Costs related to camera project
$1,257,179.49	$295,666.91	$67,036.35	$100,074.15	$128,556.41

ZBA INSPECTOR'S REPORT FOR THE MONTH OF OCTOBER 2026

Number	Date Permit Issued	Owner/Applicant	Location of Property	Kind of Construction	Size of Structure	Foundation As-Built Required	Notifed Build. Dept. (A2)	Fees $ Town	Fees $ State	Cash or Check
#4-2026	10/9/2026	Rosetti, Joseph/McAree, Pat	22 Arbor Meadow Dr	Variance				250	60	Checks
TOTALS	*Town*	*State*								
Cash					Inspector's Signature					
Checks	$250.00	$60.00								
Total~	$250.00	$60.00			STAFF					

ZONING INSPECTOR'S REPORT FOR THE MONTH OF OCTOBER 2026

Number	Date Permit Issued	Owner/Applicant	Location of Property	Kind of Construction	Size of Structure	Foundation As-Built Required	Notifed Build. Dept. (A2)	Fees $ Town	Fees $ State	Cash or Check
#48-2026	10/9/2026	Vallillo, Robert	46 Williams Dr	Home Occupation Renewal	Online sale of firearms, parts & accessories			25		checks
#49-2026	10/7/2026	Andrews, Lorette/DiGiorgi	15 Corinne	replacement deck; same size and location	10'x10'			35	60	checks
#50-2026	10/16/2026	Owens, Chelsea/Mypools	9 Nicholas Court	Above Ground Pool	24'x14'x48"			35	60	checks
#51-2026	10/16/2026	Newsome, Barney/Digiorgi	178 Scott Rd	replacement deck; same size and location	24'x12'			35	60	checks
TOTALS	Town	*State*								
Cash										
Checks	$130	$180.00			Inspector's Signature					
Total~	$130.00	$180.00			STAFF					



OFFICE OF THE FIRE MARSHAL
36 CENTER STREET • PROSPECT, CONNECTICUT 06712

Nov. 4, 2026

Office of the Mayor
36 Center Street
Prospect, CT 06712

Dear Mayor Chatfield:

The Office of the Fire Marshal wishes to report on its activities for Oct. 2026. There were 112 incidents with a monetary loss of $00.00.

FIRE MARSHAL:

INVESTIGATIONS:	5	EMERGENCY RESPONSE:	11
INSPECTIONS:	1	TOTAL HOURS WORKED:	94.00

DEPUTY FIRE MARSHAL:

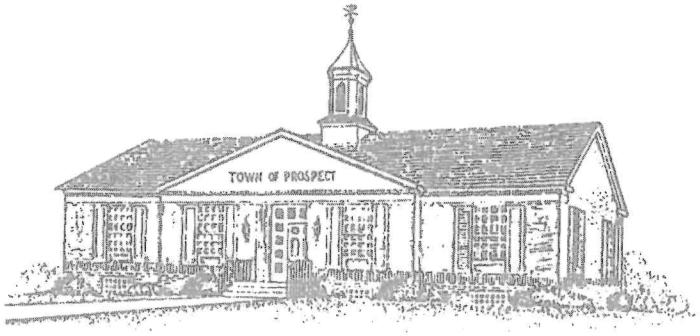
Ben Delmonico	Hours:	39:00	Inspections:	20	Emergency Response: 3
Jay Pugliese	Hours	0:00	Inspections:	0	

This is the extent of documented activities of the Office of the Fire Marshal for Oct. 2026.

Yours Truly,

Mark Goletz

Mark Goletz
Fire Marshal
MG/cab



OFFICE OF THE FIRE MARSHAL
36 CENTER STREET • PROSPECT, CONNECTICUT 06712

Nov. 4, 2026

Office of the Town Council
36 Center Street
Prospect, CT 06712

Dear Chairman Michael Palmerie, Jr.:

The Office of the Fire Marshal wishes to report on its activities for Oct. 2026. There were 112 incidents with a monetary loss of $00.00.

FIRE MARSHAL:

INVESTIGATIONS: 5 INSPECTIONS: 1 EMERGENCY RESPONS: 11

DEPUTY FIRE MARSHAL:

Ben Delmonico	Inspections:	20	Emergency Response: 3
Jay Pugliese	Inspections:	0	

This is the extent of documented activities of the Office of the Fire Marshal for Oct. 2026.

Yours Truly,

Mark Goletz

Mark Goletz
Fire Marshal
MG/cab

TOWN of PROSPECT, CT

Permit Receipts Report for (ALL FISCAL YEARS)

Receipt Date Range 10/01/2026 - 10/31/2026 (All Payments)

Building Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-195B	10/06/26	182.60	205713486	146 BOYD DR	9,098.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	168.00
26-197B	10/07/26	685.26	205787600	35 CLARK HILL RD	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	660.00
26-196B	10/07/26	182.60	205770800	50 SCOTT RD	9,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	168.00
26-198B	10/08/26	256.64	205834773	15 CORINNE DR	13,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	241.00
26-200B	10/08/26	72.26	205839122	5 AMBER CT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	60.00
26-199B	10/08/26	329.72	205837983	15 TIMBER HILL RD	21,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	312.00
26-201B	10/14/26	145.82	206084118	2 ROARING BROOK RD	6,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	132.00
26-202B	10/15/26	121.30	206159154	4 MORRIS RD	4,624.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	108.00
26-204B	10/15/26	72.52	206195428	93 CLARK HILL RD	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	60.00
26-203B	10/15/26	219.38	206189123	31 CLARK HILL RD	12,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	204.00
26-205B	10/16/26	673.00	206258859	9 NICHOLAS CT	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	648.00
26-206B	10/19/26	550.40	206426422	11 PUTTING GREEN LA	39,101.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	528.00
26-212B	10/20/26	133.56	206482891	11 DOROTHY AVE	5,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	120.00
26-211B	10/20/26	96.78	206482389	4 CEDAR HILL DR	2,095.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	84.00
26-210B	10/20/26	292.94	206489244	104 WATERBURY RD	18,759.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	276.00
26-209B	10/20/26	182.60	206489800	104 WATERBURY RD	9,817.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	168.00
26-208B	10/20/26	243.90	206487424	116 SUMMIT RD	14,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	228.00
26-207B	10/20/26	415.54	206481674	9 FORESTRIDGE RD	28,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	396.00
26-215B	10/21/26	170.34	ck # 5029	105 HOWARD AVE	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	156.00
26-214B	10/21/26	121.30	ck # 5029	105 HOWARD AVE	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	108.00
26-213B	10/21/26	96.78	ck #5029	105 HOWARD AVE	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	84.00
26-218B	10/26/26	244.38	206814976	29 LEE RD	12,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	229.00
26-217B	10/26/26	317.46	206814966	29 LEE RD	20,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	300.00
26-216B	10/26/26	452.32	206814950	29 LEE RD	31,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	432.00
26-219B	10/27/26	75.00	ck # 4409	280 CHESHIRE RD	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	62.74
26-222B	10/28/26	145.82	206990016	16 WILLIAMS DR	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	132.00
26-221B	10/28/26	280.68	206987757	11 COER RD	17,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	264.00
26-220B	10/28/26	403.28	206989167	10 SALEM RD	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	384.00
26-223B	10/29/26	182.60	207062198	5 SAUNDERS LA	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	168.00
Subtotals		7,346.78				0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	6,880.74

Unique # of Permits: 29 Cost of Construction: 443,430.77

Unique # of Voids (*): 0

HE CT Demolition Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-4D	10/23/26	75.00	206711833	6 ROLLING RIDGE CT	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	63.00
Subtotals		75.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	63.00

Unique # of Permits: 1 Cost of Construction: 5,000.00
Unique # of Voids (*): 0

HE CT Electrical Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-116E	10/02/26	119.04	205500152	117 SCOTT RD	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	106.00
26-117E	10/06/26	221.64	205720532	125 HOWARD AVE	13,732.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	206.00
26-118E	10/07/26	211.38	205778033	38 SUMMIT RD	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	196.00
26-119E	10/08/26	98.52	205853062	26 SPRING RD	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	86.00
26-120E	10/13/26	70.26	ck # 265	19 ROBINDALE DR	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	58.00
26-121E	10/14/26	160.08	206107222	163 SUMMIT RD	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	146.00
26-124E	10/16/26	108.78	206240691	79 SUMMIT RD	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	96.00
26-123E	10/20/26	212.42	206482655	11 DOROTHY AVE	16,162.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	196.00
26-122E	10/20/26	109.82	206481999	4 CEDAR HILL DR	6,285.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	96.00
26-125E	10/21/26	70.26	206550231	214 SYCAMORE DR	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	58.00
26-127E	10/21/26	119.04	206561566	32 TRESS RD	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	106.00
26-126E	10/22/26	98.52	206636830	2 BIRCHWOOD TER	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	86.00
26-128E	10/26/26	119.04	206842653	28 PEACH ORCHARD RD	3,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	106.00
26-130E	10/26/26	283.20	ck # 1013	149 SUMMIT RD	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	266.00
26-129E	10/27/26	221.64	206935690	12 CHERRY CIR	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	206.00
26-131E	10/29/26	70.26	207055158	9 NICHOLAS CT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	58.00
Subtotals		2,293.90				0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	2,072.00

Unique # of Permits: 16 Cost of Construction: 108,766.60
Unique # of Voids (*): 0

HE CT Gas Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-26G	10/01/26	117.52	205454856	125 HOWARD AVE	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	105.00
26-27G	10/02/26	117.52	205508051	63 SUMMIT RD	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	105.00
26-28G	10/07/26	90.26	CK # 1073	19 ROBINDALE DR	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	78.00
26-29G	10/22/26	117.52	206637427	18 LUKE ST	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	105.00
Subtotals		442.82				0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	393.00

Unique # of Permits: 4 Cost of Construction: 4,020.00
Unique # of Voids (*): 0

HE CT Mechanical Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-97M	10/06/26	184.56	205720802	109 BEACH DR	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	171.00
26-96M	10/06/26	703.40	205720909	40 SMOKE RISE CIR	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	681.00
26-98M	10/07/26	352.42	205754075	1 POPLAR DR	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	336.00
26-99M	10/09/26	138.78	205884595	463 MATTHEW ST	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	126.00
26-100M	10/13/26	215.08	206060776	5 VAILLAN COURT	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	201.00
26-101M	10/15/26	154.04	206195495	104 SALEM RD	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	141.00
26-102M	10/21/26	123.52	206537411	223 CHESHIRE RD	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	111.00
26-103M	10/22/26	123.52	206656687	214 SYCAMORE DR	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	111.00
26-104M	10/23/26	199.82	206715830	198 SYCAMORE DR	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	186.00
26-105M	10/27/26	184.56	206930673	30 TULIP TREE CIR	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	171.00
26-106M	10/28/26	3,663.84	206976304	32 GRAMAR AVE	233,815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3,591.00
Subtotals		6,043.54				0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	5,826.00

Unique # of Permits: 11 Cost of Construction: 326,315.00
Unique # of Voids (*): 0

HE CT Plumbing Permit Receipts

Permit	Date	Paid	Trans #	Location	Est Cost	Refund	Radon	Roadcut	Cert	COFee	Zoning	State	Point	TownFee
26-37P	10/07/26	138.78	205786415	18 FARMWOOD DR	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	126.00
26-36P	10/07/26	123.52	205786310	2 CLARK HILL RD	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	111.00
26-35P	10/07/26	505.02	205780501	60 KLEIN DR	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	486.00
26-38P	10/13/26	123.52	206065987	38 SUMMIT RD	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	111.00
26-39P	10/14/26	367.68	206109423	40 BARBARA AVE	17,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	351.00
26-40P	10/21/26	123.52	206543161	214 SYCAMORE DR	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	111.00
26-41P	10/28/26	321.90	ck # 3393	149 SUMMIT RD	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	306.00
Subtotals		1,703.94				0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	1,602.00

Unique # of Permits: 7 Cost of Construction: 66,614.00
Unique # of Voids (*): 0

Grand Total Receipts

Permit Type	Qty	Amt Paid	Est Cost	Refunds	Radon	Roadcut	CertFee	COFee	Zoning	State	Point	TownFee
Building Permit	29	7,346.78	443,430.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	6,880.74
HE CT Demolition Permi	1	75.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	63.00
HE CT Electrical Permi	16	2,293.90	108,766.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	2,072.00
HE CT Gas Permit	4	442.82	4,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	393.00
HE CT Mechanical Permi	11	6,043.54	326,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	5,826.00
HE CT Plumbing Permit	7	1,703.94	66,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	1,602.00
Grand Totals	68	17,905.98	954,146.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00	16,836.74
Grand # Voids	0											

Prospect Library
FISCAL 2027

Line Item	Title	Adopted	Current	After Ecumbered
7350-00	Director	$79,217.00	$48,749.00	------
7350-01	Assistant Director	$60,428.00	$37,186.60	------
7350-02	Clerical Staff	$118,138.00	$79,444.70	------
7350-03	Supplies	$11,500.00	$9,104.18	$9,027.13
7350-04	Books/Cataloging	$30,000.00	$22,239.95	$22,140.05
7350-05	Utilities	$21,500.00	$18,031.46	------
7350-06	Contracted Mainten.	$40,000.00	$22,921.37	------
7350-08	Cap. Improvments	$7,400.00	$7,400.00	------
7350-10	CD/Video	$3,500.00	$2,652.84	------
7350-11	Programs/Conferences	$6,500.00	$4,626.00	$3,376.00
7350-12	Board Clerk (Actual)	$1,077.00	$792.00	------
7350-13	Technology/Ebooks (Actual)	$7,000.00	$4,726.16	------

*$95 held for additional (11th) meeting if needed

Confirmed by Director - John Wiehn

Fiscal 2027

Confirmed by Asst. Director - Andrea O'Shea

Prospect Registrars of Voters

Katherine S. Blinstrubas | Marianne Byrne

Mayor Robert Chatfield
36 Center Street
Prospect, CT 07612

Dear Mayor Chatfield:

The Registrars of Voters are requesting the following transfers:
Date of Request: November 9, 2026

Inter-department transfers

Transfer from:		**Transfer to:**	
Account Name:	Food	Account Name:	Election Workers
Account Number:	5051-04	Account Number:	5051-01
Amount:	$ 400.00	Amount:	$ 400.00
Account Name:	Supplies	Account Name:	Election Workers
Account Number:	5150-02	Account Number:	5051-01
Amount:	$ 2,000.00	Amount:	$ 2,000.00
Account Name:	Conferences	Account Name:	Election Workers
Account Number:	5150-07	Account Number:	5051-01
Amount:	$ 1,250.00	Amount:	$ 1,250.00

Intra-department transfers

Account Name:	Election Ballots	Account Name:	Election Workers
Account Number:	5700-02	Account Number:	5051-01
Amount:	$ 2,407.00	Amount:	$ 2,407.00
Account Name:	Election Ballots	Account Name:	Tabulators/Programing
Account Number:	5700-02	Account Number:	5150-03
Amount:	$ 778.00	Amount:	$ 778.00
Total Transfer:	**$ 6,835.00**		**$ 6,835.00**

Regards,

Katherine S. Blinstrubas, RoV
Marianne Byrne, ROV

36 Center Street Prospect CT 06712
203.758.4461 x119 or 127
kblinstrubas@townofprospect.org mbyrne@townofprospect.org

TREASURER'S REPORT						
OCTOBER FY 26-27						
ACCOUNT NAME	BANK	BEGINNING BALANCE	ENDING BALANCE	INTEREST EARNED SEPTEMBER	FYTD INTEREST EARNED	
GENERAL FUND CHECKING	WEBSTER	$200,000.00	$200,000.00			
MIR	WEBSTER	$3,350,080.98	$1,661,899.08	$4,625.99	$24,051.06	
	COMBINED	**$3,550,080.98**	**$1,861,899.08**			
PAYROLL	ION	$150,000.00	$150,000.00			
DDM SWEEP	ION	$3,571,536.91	$3,683,855.09	$12,176.71	$34,173.77	
	COMBINED	**$3,721,536.91**	**$3,833,855.09**	**$16,802.70**	**$58,224.83**	
TAX COLLECTOR	WEBSTER	$372,168.71	$290,682.51			
				INCREASE	DECREASE	
GRAND TOTAL		**$7,643,786.60**	**$5,986,436.68**		**$1,657,349.92**	
		BEGINNING BALANCE	ENDING BALANCE	TOTAL GRANTS RECEIVED	INTEREST EARNED	
ARPA	WEBSTER	$48,919.09	$48,931.56		$12.47	
GRANTS	WEBSTER	$199,406.76	$1,694,994.76	$1,818,631.50		
*Grants						
TAR	$158,596.50					
R16 SUPLED	$116,728.00					
SEED	$10,939.00					
ECS	$1,459,097.00					
SUPPLEMENTAL CGS	$73,271.00					
	$1,818,631.50					

Brenda Lee Martin Treasurer 11-12-26

The Volunteer
Fire Department of Prospect, Inc.

P.O. Box 7001, PROSPECT, CONNECTICUT 06712
info@prospectfire.org 203-758-5445

PROSPECT VOLUNTEER FIRE DEPARTMENT

TREASURER'S REPORT
NOVEMBER 12, 2026

GENERAL ACCOUNT:

BALANCE 10/1/2026	96,291.20
INCOME	39,729.62
EXPENSES	(15,654.30)
BALANCE 10/31/2026	120,366.52

Total Monthly Calls for October Fire/EMS: 112

Prospect Public Works Council Report.



Monthly Report

Date: November 1, 2026

Approved by the Mayor: _____

Mayor

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Town Trucks

Date 11-8-26

Fleet Maintenance #7150-00						Tire #7150-01					
Budgeted Amount			$ 75,000.00			Budgeted Amount			$ 12,000.00		
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
Prospect Service Center	8/25/2026	$ 375.00				Bristol Tire	8/4/2026	$ 851.20	Transfer 26/27-05		$ 851.20
Murphys	8/26/2026	$ 376.43				Petes Tire	9/28/2026	$ 35.50			
Murphys	9/16/2026	$ 5,464.23				Transfer 26/27-05		$ (851.20)			
ES	9/28/2026	$ 1,753.28				Petes Tire	10/22/2026	$ 959.94			
Freightliner	9/28/2026	$ 3,100.77									
Freightliner	9/28/2026	$ 1,933.27									
Murphys Fix Check 376.43	9/28/2026	Fix Check									
Murphys Auto	10/7/2026	$ 84.45									
Murphys Auto	10/7/2026	$ 583.01									
Digennaro	10/14/2026	$ 2,469.03									
Freightliner	10/24/2026	$ 2,843.01									
Digennaro	10/24/2026	$ 10,905.27									
	Total	$ 29,887.75		Total	$ -		Total	$ 995.44		Total	$ 851.20
Combined Total			$ 29,887.75			Combined Total			$ 1,846.64		
Budget Remaining			$ 45,112.25			Budget Remaining			$ 10,153.36		

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Town Trucks

Date 11-8-26

Parts,Supplies,Oils #7150-03					
Budgeted Amount			$		62,500.00
Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount
Union Uniforms NT	7/20/2026	$ 800.00	Blue Diamond CC		$ 671.14
Union Uniforms JK	7/20/2026	$ 800.00	Transfer 26/27-06		$ 5,383.24
JTP Chemical	7/28/2026	$ 592.00	Transfer 26/27-08		$ 671.14
Union Uniforms RM	7/20/2026	$ 800.00			
Union Uniforms BC	7/20/2026	$ 800.00			
Union Uniforms BL	7/20/2026	$ 800.00			
Union Uniforms ML	7/20/2026	$ 800.00			
Superior Products	7/28/2026	$ 149.66			
Amazon	8/6/2026	$ 80.20			
Amazon	8/6/2026	$ 67.78			
Amazon	8/6/2026	$ 66.46			
Amazon	8/6/2026	$ 245.29			
Amazon	8/6/2026	$ 17.08			
Bacher Corp	8/4/2026	$ 4,965.98			
Ro Brand	8/4/2026	$ 135.00			
Superior Products	8/4/2026	$ 178.86			
Triple Stitch	8/19/2026	$ 4,274.41			
Superior Products	8/19/2026	$ 19.01			
Occupational Health	8/19/2026	$ 163.00			
Removed OC		$ (163.00)			

Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount
Superior Products	8/25/2026	$ 282.26			
Amazon	8/26/2026	$ 191.02			
Amazon	8/26/2026	$ 115.98			
Lock Stock	8/26/2026	$ 79.55			
Gregory Howe	9/7/2026	$ 100.00			
Superior Products	9/23/2026	$ 289.41			
Dowling Ford	9/28/2026	$ 185.20			
Digennaro Service	9/28/2026	$ 671.14			
Amazon	9/28/2026	$ 34.19			
Transfer 26/27-06		$ (5,383.24)			
Transfer 26/27-08		$ (671.14)			
Triple Stitch	10/14/2026	$ 264.74			
Office Products	10/22/2026	$ 743.40			
Pioneer Athletics	10/24/2026	$ 1,168.50			
Interstate Billing	10/28/2026	$ 20.54			
Municipal Truck	10/28/2026	$ 68.18			
Municipal Truck	10/28/2026	$ 70.42			
Amazon	10/28/2026	$ 49.98			
JTP Chemical	10/28/2026	$ 163.50			
	Total	$ 14,035.36		Total	$ 6,725.52
Combined Total			$		20,760.88
Budget Remaining			$		41,739.12

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Ice/Snow

Date 11-8-26

Salt #7050-00						Maintenance #7050-02						Supplies/Parts #7050-03					
Budgeted Amount		$ 45,000.00				Budgeted Amount		$ 45,000.00				Budgeted Amount		$ 45,000.00			
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
												Compu Weather	8/25/2026	$2,300.00	ECS	10/1/2026	$7,000.00
	Total	$ -		Total	$ -		Total	$ -		Total	$ -		Total	$2,300.00		Total	$7,000.00
Combined Total		$ -				Combined Total		$ -				Combined Total			$ 9,300.00		
Budget Remaining		$ 45,000.00				Budget Remaining		$ 45,000.00				Budget Remaining			$ 35,700.00		

Sand #7050-05						Contractors #7050-07						Curb Repair #7050-08					
Budgeted Amount		$ 10,000.00				Budgeted Amount		$ 75,000.00				Budgeted Amount		$ 5,000.00			
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
	Total	$ -		Total	$ -		Total	$ -		Total	$ -		Total	$ -		Total	$ -
Combined Total		$ -				Combined Total		$ -				Combined Total			$ -		
Budget Remaining		$ 10,000.00				Budget Remaining		$ 75,000.00				Budget Remaining			$ 5,000.00		

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Road Reconstruction

Date 11-8-26

Reconstruction GMP #7250-00						Overlay Locip #7250-03					
Budgeted Amount		$ 80,000.00				Budgeted Amount		$ 65,647.00			
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
O&G	7/23/2026	$ 4,077.72	O&G	10/1/2026	$ 1,323.78				NCL EC140 PF	10/27/2026	$ 500.00
O&G	8/6/2026	$ 1,424.93	Transfer 26/27-03	10/6/2026	$ 9,347.34				NCL EC140 First Pay	10/27/2026	$ 48,779.04
O&G	8/12/2026	$ 2,126.62	O&G	10/15/2026	$ 517.65						
O&G	8/25/2026	$ 218.10	Team PPF(Horizon)	10/22/2026	$ 39,500.00						
A&M	8/25/2026	$ 1,499.97									
Transfer 26/27-03	10/6/2026	$ (9,347.34)									
RPL Hauling	10/22/2026	$ 600.00									
	Total	$ 600.00		Total	$ 50,688.77		Total	$ -		Total	$ 49,279.04
Combined Total		$ 51,288.77				Combined Total		$ 49,279.04			
Budget Remaining		$ 28,711.23				Budget Remaining		$ 16,367.96			

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Town Roads

Date 11-8-26

Materials #7000-01						Signs #7000-02						Centerline #7000-04					
Budgeted Amount		$ 9,000.00				Budgeted Amount		$ 3,500.00				Budgeted Amount		$ 10,000.00			
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
Summit Hill	9/8/2026	$ 275.00	Amazon	9/10/2026	80.2												
RW Hine	9/8/2026	$ 31.56	ECS	9/10/2026	1570												
Transfer 2627-04	10/6/2026	$ (275.00)	RW Hine	9/17/2026	278.45												
Transfer 2627-07	10/6/2026	$ (31.56)	DG (CC)	10/1/2026	25.44												
			Amazon	10/1/2026	278.46												
			Cutting Edge	10/1/2026	288												
			RW Hine	10/1/2026	69.97												
			Transfer 2627-04	10/6/2026	275												
			Transfer 2627-07	10/6/2026	31.56												
			Superior	10/15/2026	106.34												
			WL Construction	10/22/2026	726												
	Total	$ -		Total	$ 3,729.42		Total	$ -		Total	$ -		Total	$ -		Total	$ -
Combined Total			$ 3,729.42			Combined Total			$ -			Combined Total			$ -		
Budget Remaining			$ 5,270.58			Budget Remaining			$ 3,500.00			Budget Remaining			$ 10,000.00		

Town of Prospect

ATESD Public Works Budget Report (2026-2027)

Town Roads

Date 11-8-26

Sweeping #7000-05						Catch Basin Cleaning #7000-05					
Budgeted Amount			$		30,938.00	Budgeted Amount			$		13,000.00
Budget Expense			ATESD Expense			Budget Expense			ATESD Expense		
Name	Date	Amount	Name	Date	Amount	Name	Date	Amount	Name	Date	Amount
	Total	$ -		Total	$ -		Total	$ -		Total	$ -
Combined Total			$		-	Combined Total			$		-
Budget Remaining			$		30,938.00	Budget Remaining			$		13,000.00

Prospect Public Works
221 Cheshire Rd, Prospect, CT, 06712
p. (203) 758-4983

EQUIPMENT MONTHLY MILEAGE/HOURS REPORT

NOVEMBER 1, 2026 PAGE 1-2

R- RATED TRUCKS UNIT/YEAR	MAKE	MILEAGE
#4-2020	International	17630
#6-2020	International	21578
#7-1992	(SOLD)	
#8-2024	International	5483
#9-1995	International (Upcoming Replacment)	110930
#9-2025	Western Star	3601
#10-2002	International	86510
#15-1998	International	107849
#20-2009	International	48158
24-2003	International	72119

SMALL TRUCKS UNIT/YEAR	MAKE	MILEAGE
#3-2025	Ford	24410
#5-2014	Chevrolet	Out For Service
#17-2014	Chevrolet	83919
#30-2010	Chevrolet (Upcoming Replacment)	136032
#40-2010	Sold Upcoming Replacement 2026	
#41-2025	Ford	12611

MACHINES	MAKE	HOURS
Loader #1	L70B Michigan	18125
Loader #2	L70E Volvo	Out For Service
Loader #3	L60H Volvo	1072
Excavator	ERC88	3566
Backhoe	710K Deere	4825
Roadside	5083E John Deere	5451
Tractor	Kioti	2289

PARKS EQUIPMENT	MAKE	HOURS
Mower #1	Exmark	Unknown Hours
Mower #2	Exmark	2561
Mower #3	Exmark	1433
Aerator	Exmark	756
Roller	Ingersol Rand	460
Compressor	Ingersol Rand	200
Groomer	Toro	1,154

Prospect Public Works
221 Cheshire Rd, Prospect, CT, 06712
p. (203) 758-4983

UPCOMING/COMPLETED MAINTENANCE REPORT 2026-2027

(UPDATED 11-1-26)

R- RATED TRUCKS UNIT/YEAR	WORK COMPLETED
#4-2020 1. Yearly Federal DOT Inspection (Freightliner of Hartford) Complete Vehicle Service (Oil, Grease, Safety Check) Winter Sander/Body Service 2. Rear Tire Replacement (Quantity 4)	1. Complete 2. Complete
#6-2020 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#7-1992 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check)	1.SOLD 2.SOLD
#8-2024 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#9-1995 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check)	1.Complete 2.Complete
#9-2025 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#10-2002 1. Yearly Federal DOT Inspection (Digenarro Bethany) Complete Vehicle Service (Oil, Grease, Safety Check) Winter Sander/Body Service Rear End Inspection -Snapped Axle Plowing March 2026 (Out of Service Since) -May Need Rear End Gear Replacement 2. Front Brakes/ Gate Repair (Digenarro Bethany)	1.Complete 2.Complete

#15-1998 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#20-2009 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#24-2003 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check) 3. Winter Sander/Body Service	1.Complete 2.Complete 3.Complete
#20 Ton Tag Trailer 1. Yearly Federal DOT Inspection 2. Complete Safety Check	1.NC 2.NC

SMALL TRUCKS UNIT/YEAR	WORK COMPLETED
#3-2025 1. Oil Change/Service (Murphys Prospect)	1. Complete
#5-2014 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check)	1.In Progress 2.In Progress
#17-2014 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check)	1.Complete 2.Complete
#30-2010 1. Yearly Federal DOT Inspection (Murphys Prospect) Complete Vehicle Service (Oil, Grease, Safety Check)	1.Complete
#41-2025 1. Yearly Federal DOT Inspection 2. Complete Vehicle Service (Oil, Grease, Safety Check)	1.Complete 2.Complete

MACHINES	WORK COMPLETED
Loader #1 L70B 1. Lift Arms Cylinder Repair (Leaks)	1.NC
Loader #2 L70E 1. Complete Service (Oil, Fuel, Grease, Safety Check) 2. Radiator Needs New Replacement (Repaired Last Year Too Rusted to Be Fixed) 3. Air Conditioning (Won't Operate)	1.NC 2.NC 3.NC
Loader #3 1. Complete Service (Oil, Fuel, Grease, Safety Check) 2. Rear View Monitor Repair	1.NC 2.NC
Excavator ECR 88 1. Complete Service (Oil, Fuel, Grease, Safety Check) 2. Air Conditioning (Won't Operate)	1.NC 2.NC
Backhoe 710K 1. Complete Service (Oil, Fuel, Grease, Safety Check)	1.NC

Roadside 1. Replacement Rim (Rotted Out) (Bachelor Corp) Replacement Cutting Teeth 2. Digennaro Service LLC A/C	 1.Complete 2.Complete
ıctor Kioti 1. Nothing Scheduled	 1.

PARKS EQUIPMENT	WORK COMPLETED
Mower #1 Exmark 1. Nothing Scheduled	 1.
Mower #2 Exmark 1. Nothing Scheduled	 1.
Mower #3 Exmark 1. Nothing Scheduled	 1.
Aerator Toro 1. Nothing Scheduled	 1.
⁻ıller Ingersol Rand 1. Nothing Scheduled	 1.
Compressor Ingersol Rand 1. Nothing Scheduled	 1.
Groomer Toro 1. Nothing Scheduled	 1.
Landscape Trailer 1. Replace Tires (Quantity 4) 2. Yearly Federal Inspection	 1.Complete 2.NC
Equipment Trailer 1. Yearly Federal Inspection 2. Wiring Issues (No Lights/Brakes)	 1.NC 2.NC
Groomer/Paint Trailer 1. Yearly Federal Inspection 2. Replace Tires (Quantity 2)	 1.NC 2.Complete

Town of Prospect
Prospect Public Works
221 Cheshire Rd,
Prospect, CT, 06712

Purchase 2)- #26-T86 Updated 11-1-26

Make: Bobcat T86 Compact Track Loader

Attachments:

-Sweeper Pick Up Broom

-Auger Drill/ Drive Unit

-40" Planer/ Milling Head

-80" Severe Duty Bucket

Purchase Options:

1)- Complete Full Purchase- $143,589.55

2)- 60 Month Finance

Interest Rate- 7.470% Interest

Monthly Payment- $2,875.19

Estimated Amount Paid in 2026-2027 Fiscal Year- $20,126.33

Amount Paid in 2027-2028 Fiscal Year- $34,502.28

-

-

Bobcat

Quotation Number: **JH2089570**
Quote Sent Date: **Oct 23, 2026**
Expiration Date: **Nov 22, 2026**
Prepared By: **Jack Hulstein**
Phone: +19592798841
Email: jack.hulstein@bobcatct.com

Customer
Town Of Prospect
36 CENTER ST
PROSPECT, CT, 06712-1699
Phone: +12038419297

Dealer
Bobcat of Connecticut LLC (Stratford), Stratford, CT
821 WOODEND ROAD
STRATFORD, CT, 06615

Item Name	Item Number	Quantity	Price Each	Total
T86 T4 Bobcat Compact Track Loader	M0385	1	123,498.00	123,498.00
Standard Equipment: 105.0 HP Tier 4 V2 Bobcat Engine Auxiliary Hydraulics: Variable Flow Two-Speed Travel Rear Camera Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Selectable Joysticks (SJC) Cylinder Cushioning - Lift, Tilt Engine/Hydraulic Performance De-rate Protection Glow Plugs (Automatically Activated) Horn Instrumentation: 5" Display Panel, Engine Temperature, Fuel Gauges, Hourmeter, RPM, Warning Indicators and other vitals Lift Arm Support Lift Path: Vertical Lights, Front & Rear LED Operator Cab: Enclosed Cab with Heat and AC Includes: Adjustable Vinyl Suspension Seat, Top & Rear Windows, Parking Brake, Seat Bar & Seat Belt, Sound Reduction, Radio Ready, SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Spring Applied, Pressure Released (SAPR) Solid Mounted Carriage with 5 Rollers Tracks: Rubber, 17.7" Wide Telematics - Machine IQ - 2-year Basics Warranty: 2 years, or 2000 hours whichever occurs first				
Gold Package Gold Package Includes: Clear Side Auto HVAC Cab, Integrated Bluetooth Radio, Adjustable Heated Cloth Air Ride Seat, Power Bob-Tach, Solid Undercarriage, 7" Touch Display, Premium and Side LED Lights, Keyless Start, Two-Speed Travel, 7-Pin Attachment Control, Dual Direction Bucket Positioning, Rear Camera, Sound Reduction, 3yr Machine IQ Health & Security Subscription, Automatic Ride Control, Reversing Fan,	M0385-P11-C13	1	13,761.00	13,761.00
Super Flow Hydraulics	M0385-R03-C10	1	5,168.00	5,168.00
17.7" Multi-Bar Tracks	M0385-R09-C05	1	953.00	953.00
80" Severe Duty Bucket	7326129	1	3,047.00	3,047.00
Bolt-On Cutting Edge, 80"	6718008	1	452.98	452.98
40" Planer, High Flow	6726632	1	39,041.00	39,041.00
Sweeper Bucket 84"	7418178	1	8,701.00	8,701.00
25PH Auger Drive Unit	7501036	1	3,021.00	3,021.00
Standard Duty Bit, 12" Single Flight (2" Hex)	7500767	1	815.71	815.71

Auger Mounting Frame Kit - Bobtach	7508119	1	917.00	917.00
	Total for T86 T4 Bobcat Compact Track Loader			199,375.69

Quote Subtotal	199,375.69
SOURCEWELL MACHINE DISCOUNT	-46,605.90
SOURCEWELL ATTACHMENT DISCOUNT	-9,180.24
Sales Total before Taxes	143,589.55
Taxes	0.00
Quote Total - USD	**143,589.55**

Customer Acceptance:
Quotation Number: **JH2089570** Purchase Order: _____
Authorized Signature:

Print: _____ Sign: _____

Date:_____ Email:_____ Tax Exempt: Y ☐ / N ☐

Quote Financing Options	Rate	Terms	Down Payment	Finance Amount	Estimated Monthly Payment
☐ **Financial Option**	7.400%	36	0.00	143,589.55	4,459.94
☒ **Financial Option**	7.470%	60	0.00	143,589.55	2,875.19

Bobcat T-86



Bobcat T86 Purchase

Current Use Jobs 2026-2027

1. Milling Sections of Broken Road that Present Dangerous Hazards for Winter

- Terry Road
- Bronson Road
- Candy Road
- Straitsville Road
- Matthew Street
- Cook Road
- Salem Road

2. Flashing Stop Sign Installation to aid in traffic accident avoidance in high-risk areas

- Cook Road/ RT68 Intersection
- Cook Road/ RT69 Intersection
- Talmadge Hill/ RT68 Intersection
- Talmadge Hill/ RT69 Intersection
- Matthew Street/ RT68 Intersection
- Clark Hill/ RT68 Intersection

3. Installed Sweeping Attachment to Aid in Sand Collection in High Collection Areas. Will aid and reduce street sweeping costs. (Parking Lots/ Cul-de-sacs)

4. Aid in Post Event Snow Removal and improve sightline safety. Including Widening/ Improving Parking spots in all town lots that trucks cannot access or push back.

5. Would be used in all future road work projects transporting risers, catch basins, concrete, sand and provide faster end of day road cleanup to reduce labor.

6. Use in Recreational areas to aid in park maintenance.

(Walking Tracks, Baseball/ Softball Field Clay Maintenance, Aid in Snow Removal)

7.Install Interactive Road Crosswalk Systems

- Center Street
- Spring Road

Bobcat T86 Purchase

Rental Prices in We weren't to purchase

- Rental For Spring Road Work March-June (4 Months)
- Prices are for every attachment except milling attachment for road.

Weekly- $1850.25

Monthly-$7401.00

4 Month Total- $29,604.00

Call or Text us Today! 860-628-4768 (tel://860-628-4768) (https://www.facebook.com/SuperiorIncRental) (https://www.instagram.com/

SUPERIOR RENTAL (/)

CONTINUE SHOPPING

Your Cart

My Store:
All Stores

View more stores

RENTAL ITEMS

Start Date	End Date	Duration	
11/02/2026 06:30 AM	11/30/2026 06:30 AM	4 week(s)	Edit

Image	Name	Item Quantity	Price	Subtotal
 (/item/TRACK-LOADER-9000-LB/415848)	TRACK LOADER 9,000 LB (/item/TRACK-LOADER-9000-LB/415848)	− 1 +	$3,150.00	$3,150.00 Delete
 (/item/AUGER-SKID-STEER-MOUNTED/415862)	AUGER SKID STEER MOUNTED (/item/AUGER-SKID-STEER-MOUNTED/415862)	− 1 +	$1,119.00	$1,119.00 Delete
 (/item/SKID-STEER-SWEEPER/416029)	SKID STEER SWEEPER (/item/SKID-STEER-SWEEPER/416029)	− 1 +	$1,800.00	$1,800.00 Delete
 (/item/SKID-STEER-FORK-ATTACHMENT/416030)	SKID STEER FORK ATTACHMENT (/item/SKID-STEER-FORK-ATTACHMENT/416030)	− 1 +	$693.00	$693.00 Delete
 (/item/SKID-STEER-BUCKET-WTEETH/416156)	SKID STEER BUCKET W/TEETH (/item/SKID-STEER-BUCKET-WTEETH/416156)	− 1 +	$639.00	$639.00 Delete
Total				$7401.00

Clear Cart

Summary

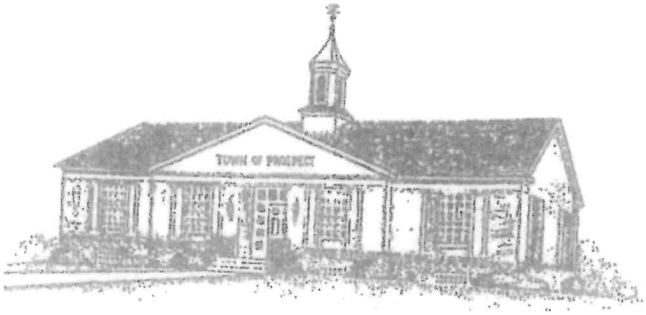
Est. Rental Total	$7,401.00
Est. Rental Tax	TBD
Est. Total	$7,401.00

Continue Shopping

OR

Get Estimate

Est. Total $7,401.00



OFFICE OF THE MAYOR • TOWN OF PROSPECT, CT 06712-1699
ROBERT J. CHATFIELD, MAYOR
758-4461
WWW.TOWNOFPROSPECT.COM

March 09, 2026

FIVE-YEAR PLAN

PROPOSED CAPITAL PROJECTS

1. 2025-2026 2. 2026-2027 3. 2027-2028 4. 2028-2029 5. 2029-2030

STREETS AND TOWN ROADS

1. Terry Rd. – Bayberry Ln. – Salem Rd. – Hemlock Rd. – Matthew St. – Old Log Town – Woodland Terrace
2. Cambridge Dr. – Highland Dr. – Straitsville Rd. - Talmadge Hill – Salem Rd. – Dogwood Dr. – Spruce Dr. – Laurel Ln. – Woodcrest Dr.
3. Klein Dr. – Terry Rd. – Coachlight Circle – Cook Rd. – Hydelor Ave. – Matthew St. Ivy Terrace
4. Summit Rd. – Barry Ln. – Richard Ln. – Wilkins Ln. – Knapp Dr.
5. Terry Rd. – Roaring Brook – Straitsville Rd. – Plank Rd.

VOLUNTEER FIRE DEPARTMENT OF PROSPECT, INC.

1. Lease Purchase – Engine 5 – Bond Squad 3
2. Lease Purchase – Engine 5 – Bond Squad 3
3. Lease Purchase – Engine 5 – Bond Squad 3 -Rescue 6
4. Lease Purchase – Engine 5 – Bond Squad 3 -Rescue 6
5. Lease Purchase – Engine 5 – Bond Squad 3 -Rescue 6

SIDEWALKS

1. Union City Rd. to School House to Rt. 69 Waterbury Rd. – Planning and design
2. Waterbury Rd. – Grant Received – Planning and Design
3. Waterbury Rd. – Grant Received – Construction 26-27

HOTCHKISS HOUSE

1. Renovations – Painting
2. Renovations – Painting South Side – Roof Replacement on Garage – Repair Front Door
3. Renovations – Painting
4. Renovations – Painting
5. Ready for 200th anniversary

OPEN SPACE

1. Capital Fund – Corner of Spring and Salem Rd donation
2. Capital Fund – Sherwood Dr. 32,34,36,38 donation
3. Capital Fund
4. Capital Fund
5. Capital Fund

WATER MAIN

1. Federal Grant 990000.00
2. Coachlight Circle- requesting additional funds for the balance of the construction from the Governor's Office
3. Cambridge Drive- requestion 2300ft at $400.00Per foot, from the Governors office

BRUNDAGE HOUSE

1. Shut Down (Storage)

POLICE STATION

1. Feasibility Study – ARPA Funds
2. Study Complete

TOWN HALL

1. Town Hall Parking – Planted bushes in front of the building
2. Air Upgrade – Completed Feb-March 2023 – ARPA Funds - COMPLETE

HOTCHKISS FIELD

1. Capital Improvements
2. Capital Improvements – New Playscape – ARPA Funds – Complete March, April 24
3. Capital Improvements

PUBLIC WORKS DEPARTMENT – (Lease Purchase)

1. Loader – Full Size Truck $325,000
   Loader purchased for $149,000
   Trailer delivered Feb 2023 – ARPA Funds
2. Mini Dump $125,000
3. Full Size Truck – Delivered Fall of 2025 $325,000

CANFIELD & MCGRATH PARK

1. Replacement – Playground Equipment – New Parking for Tennis and Pickle Ball – Replacement of Tennis Courts – Completed
2. Paving Parking lot – Canfield Playground – Complete Fall 2023
3. Replacement Water Fountain – McGrath Park

PUBLIC WORKS GARAGE

1. Air and Exhaust Upgrades – Employee Breakroom Addition to Meet COVID Regulations – ARPA Funds – Complete Feb-March 2024

FIRE HOUSE

1. Air and Exhaust Upgrades – Complete 2023
2. Replaced air conditioning – Air replacement to the apparatus brake system

COMMUNITY CENTER – 12 CENTER STREET

1. Move E.O.C. from Firehouse STEAP Grant Received – In progress March 2024 – Complete April 2024
2. Air Conditioner and Air Exchanger Upgrades – Advertised – In progress March 2024 – Complete April 2024

SENIOR CENTER

1. Capital Improvements – Ongoing – Enlarging Parking Lot in Progress – Complete Oct 2023
2. Replace Air Conditioning – ARPA Funds – Complete Oct 2024

CAPLAN PARK

1. Ongoing Improvements
2. Ongoing Improvements
3. Ongoing Improvements
4. Ongoing Improvements
5. Ongoing Improvements

LIBRARY

1. Air Improvements
2. In progress for air conditioning replacement and ducts cleaned – ARPA Funds
3. Complete Spring 2024

1. Projects may be added as needed or as requested by the PUBLIC.
2. Street Projects may be changed if reconstruction projects are reprioritized.
3. Street Projects may be changed if icing problems occur during the winter season and need to be addressed.

TOWN OF PROSPECT, CONNECTICUT

PUBLIC WORKS DEPARTMENT

PROJECT REPORT – CONSTRUCTION OF SALT STORAGE SHED

To: Prospect Town Council
From: Assistant Director of Public Works
Date: November 12, 2026
Subject: Proposed Construction of Salt Storage Shed at the Public Works Yard

1. Purpose of Project

The Public Works Department is proposing the construction of a new salt storage shed at the Prospect Public Works Yard. The purpose of this project is to provide adequate, covered storage for the Town's road salt used during winter snow and ice operations.

The proposed salt shed will have the capacity to store approximately **160 tons of road salt** and will measure **40 feet by 30 feet**, providing approximately 1,200 square feet of storage space.

2. Project Description

The proposed structure will consist of a greenhouse-style building supported by concrete blocks and constructed with the necessary materials to provide a dedicated salt storage facility.

The Public Works Department will perform all necessary site preparation, ground work, and paving associated with the project. By utilizing existing Town personnel and equipment for this portion of the work, the Department will reduce outside contractor expenses and help keep the overall project cost down.

The completed facility will provide a designated location for road salt storage, helping protect the material from weather conditions and allowing for more efficient loading, handling, and distribution during winter operations.

3. Project Cost Breakdown

The anticipated costs for the construction of the salt shed are as follows:

Description	Estimated Cost
Concrete blocks	$4,800.00
Greenhouse building	$6,800.00
Materials for the shed	$3,700.00
Labor to install greenhouse	$4,900.00
Asphalt and paver rental	$4,500.00
TOTAL PROJECT COST	**$24,700.00**

Total Estimated Project Cost: $24,700.00

The above costs include the materials, installation labor, asphalt, and necessary paver rental. All ground preparation and associated site work will be completed by the Public Works Department and are not included as outside contractor expenses.

4. ATESD Funding Opportunity

Following a meeting with the Director of Public Safety, Lt. Nelson Abarzua, the proposed salt shed project was reviewed in relation to the Connecticut ATESD program and its applicable criteria under Connecticut General Statutes.

Based on this discussion, the project appears to meet the applicable ATESD program criteria and may qualify for funding through the **ATESD Traffic Infrastructure** funding category.

The Town may have an opportunity to utilize ATESD funding to cover the anticipated project expenses, subject to confirmation of eligibility, applicable program requirements, and funding approval.

Pursuing this funding opportunity could allow the Town to complete the proposed project while minimizing or potentially eliminating the need to use local taxpayer funds for the construction.

5. Benefits to the Town

The construction of this salt storage shed will provide several operational benefits to the Town of Prospect, including:

- Provide covered storage capacity for approximately 160 tons of road salt.
- Protect road salt from rain, snow, and other weather conditions.
- Improve the efficiency of winter road maintenance operations.
- Provide a designated and organized storage area at the Public Works Yard.
- Reduce the need for temporary or uncovered salt storage.

- Allow Public Works personnel to better manage and maintain the Town's winter salt supply.
- Provide a potential opportunity to fund the project through the ATESD program rather than relying solely on the Town's operating budget.

6. Recommendation

The Public Works Department believes that the construction of this salt storage shed is a practical investment in the Town's winter maintenance operations.

With an estimated total project cost of **$24,700.00**, and with the Public Works Department performing all ground work and paving, the Town can complete this project while minimizing outside labor and construction expenses.

Additionally, the potential availability of ATESD Traffic Infrastructure funding presents an opportunity to complete this project through an alternative funding source, subject to program eligibility and approval.

I respectfully submit this project for the Prospect Town Council's review and consideration and request authorization to pursue the appropriate ATESD funding opportunity and proceed with the necessary steps toward construction of the proposed salt storage shed at the Public Works Yard.

Respectfully submitted,



Mark Capanna

Assistant Director of Public Works
Town of Prospect, Connecticut

PROSPECT POLICE PATROL REPORT
MONTH OF: October 2026
Prepared by: Lt. Nelson Abarzua

Personnel

Count	Rank
1	Lieutenant
2	Sergeant
4	Full-time officers
10	Part-time officers
1	Animal Control Officer
1	Office Manager
2	Part-time Secretaries

Total Police Officer Hours: 2314.50

Prospect Officer Monthly Activity

Activity	Detail Count
911 Hang up calls	0
Accidents	21
Accidents No Reports	2
Accident Reports	19
Accidents – Non-Injury	20
Accidents – With Injury	1
Animal Control Duties	18
Animal Complaints	6
Animal Control Reports	8
Armed Robbery	0
Assist Citizen	28
Assist P.D.	6
Car-Deer	0
Criminal Arrest	3
Criminal Report	6
DWI	0
Disabled Vehicle	9
Disturbances	6
Dog Complaints	3
Domestic Complaints	2
Finger Printing	6
Firearms Compliance	2
Fire Call/Medical Calls	17
Larceny	5
Lock-out	0
Miscellaneous	1
Traffic Stops – Commercial	0
Traffic Stops – Non-Commercial	13

Activity	Detail Count
Non-Criminal Report	2
Patrol Checks Commercial	13
Patrol Checks Residential	69
Patrol Check Other	449
Pistol Permit Investigations	1
Suspicious Person	9
Suspicious Vehicle	5

False Burglar Alarms: 6

P.D. Vehicles	Year/Description	Mileage
23 PRO	2017 Ford Expedition 4X4	111,109
27 PRO	2016 Ford Explorer AWD	115,163
36 PRO	2020 Ford Expedition XL 4X4	69,995
1 PRO	2018 Ford Expedition 4X4	148,374
34 PRO	2022 Ford Explorer AWD	36,033
37 PRO	2022 Ford Explorer AWD	62,989
2 PRO	2023 Chevy Tahoe	20,240
39 PRO	2024 Chevy Tahoe	7,665
22 PRO	2025 Chevy Tahoe	11,875
44 PRO	2008 Ford AWD PACO VEHICLE	52,155

Comments:

Compiled by:

11/3/26

Approved By:

11/3/26

Connecticut State Police: Town Report

City

PROSPECT

This report is for the Connecticut town of

PROSPECT

Scan the barcode or click the link and select your town and timeframe and then view report for NIBRS crime data

Link

Received Date

10/1/2026 10/31/2026

Historical Calls Received



Received Year	10 - October	Total
2026	880	**880**
Total	**880**	**880**

The data in this section pertain t... The data in this section pertain to the followin...

2026 October

880 Calls for Service

11.82 Response Time (Min)

34.64 Time to Clear (Min)

Monthly Calls of Interest Counts

230 Administrative	46 Community Engagement	2 Debris	3 Disturbance	(Blank) Escape Response	768 Officer Initiated
25 Alarm	21 Medical Assist	450 Patrol Check	29 Assist Citizen	21 Crash	12 Non LAM Traffic Stops
(Blank) Criminal Mischief	(Blank) Motor Vehicle Theft	2 Domestic	2 OUI	(Blank) Narcotics	(Blank) Weapons Offense
(Blank) Assault	(Blank) Burglary	4 Larceny	18 Suspicious Incident	(Blank) Untimely Death	(Blank) Trespassing

File ▾ View ▾

Connecticut State Police: Town Report

City

PROSPECT

Received Date

10/1/2026 10/31/2026

Police Officer Selector

Multiple selections

	Calls for Service	Response Time (Min)	Officer Initiated	Non LAR Traffic Stops
Police Officer Town Stats	782	11.60	690	3

Police Officers

Monthly Calls of Interest Counts

221	43	2	3	(Blank)	690
Administrative	Community Engagement	Debris	Disturbance	Escape Response	Officer Initiated
18	21	392	27	15	3
Alarm	Medical Assist	Patrol Check	Assist Citizen	Crash	Non LAR Traffic Stops
(Blank)	(Blank)	2	(Blank)	(Blank)	(Blank)
Criminal Mischief	Motor Vehicle Theft	Domestic	OUI	Narcotics	Weapons Offenses
(Blank)	(Blank)	4	15	(Blank)	(Blank)
Assault	Burglary	Larceny	Suspicious Incident	Untimely Death	Trespassing

October 13, 2026

From: Prospect Republican Town Committee

To: Prospect Town Council

Regarding: IWC

Dear Town Council Members,

The nominating committee of PRTC has recommended David Cocchiola for the open position of Planning and Zoning alternate. This was voted on and approved by the PRTC at the 10/13/2026 meeting. The term will run until 1/1/2029. Dave's's contact info is as follows: Cell:203-509-6308, email address:davencocchiola@yahoo.com, home address: 36 Beach Dr. It is recommended that the Town Council accept these recommendations.

Respectfully,

Joseph Capuano

PRTC Nominating Committee Chair

Cc: Town Clerk

November 11, 2026

From: Prospect Republican Town Committee

To: Prospect Town Council

Regarding: ZBA Alternate

Dear Town Council Members,

The nominating committee of PRTC has recommended David Cocchiola for the open position of Zoning Board of Appeals alternate. This was voted on and approved by the PRTC at the 11/10/2026 meeting. The term will run until 1/1/2028. Dave's's contact info is as follows: Cell:203-509-6308, email address:davencocchiola@yahoo.com, home address: 36 Beach Dr. It is recommended that the Town Council accept these recommendations.

Respectfully,

Joseph Capuano

PRTC Nominating Committee Chair

Cc: Town Clerk

TOWN OF PROSPECT

BOARDS AND COMMISSIONS APPLICATION

Name: David Cocchiola Date 11/11/2026 Phone 203-509-6308

Email: davencocchiola@yahoo.com

Home Address : 36 Beach Dr Prospect, CT 06712

Registered to Vote in Prospect? Y What is your Political Party Affiliation? Republican

What Board or Commission are you applying for? ZBA alternate

The following section to be completed by the Town Council:

Motion made at Town Council meeting on _____ to approve the above-referenced

individual to be added to the _____ Board/Commission

as a _____ *(Regular Member or Alternate Member)*

Are they filling a vacancy? _____ If so, for whom? _____

This term will be from _____ to _____

_____ _____

Print: *Town Council Clerk / Member* Signature: *Town Council Clerk/ Member*

The following section to be completed by the Town Clerk:

MUNICIPAL OFFICIAL: This is to Certify that _____

Is a Duly Elected/Appointed Member of the _____

for the **TOWN OF PROSPECT, CONNECTICUT**

Official Signature _____

Date Oath Taken _____ Term Expires _____

Town Clerk Signature _____

2026/2027 Budget — Prospect Parks and Recreation — November 2026

Month Ending: Administration	Fees Cltd	2025/2026	Recently Pd Bills	$ Spent To Date	Total Inc. Bills & Spent	Balance Available
Online Registration Software		$ 4,065.00	$ -	$ 4,065.00	$ 4,065.00	$ -
Background Checks		$ 5,100.00	$ -	$ 430.40	$ 430.40	$ 4,669.60
Clerk		$ 2,000.00	$ -	$ -	$ -	$ 2,000.00
Program Brochure		$ 4,340.00	$ -	$ 250.00	$ 250.00	$ 4,090.00
Director of Recreation		$ 79,216.00	$ -	$ -	$ -	$ 79,216.00
Program Assistant F.T.		$ 30,624.00	$ -	$ -	$ -	$ 30,624.00
Admin Help		$ 10,300.00	$ -	$ 6,131.74	$ 6,131.74	$ 4,168.26
Professional Development		$ 1,200.00	$ -	$ 430.00	$ 430.00	$ 770.00
Car Expense		$ -	$ -	$ -	$ -	$ -
SUBTOTAL		**$ 136,845.00**	**$ -**	**$ 11,307.14**	**$ 11,307.14**	**$ 125,537.86**
Park Operations						
Park Develop/Improv		$ 75,000.00	$ -	$ 2,831.83	$ 2,831.83	$ 72,168.17
Building Maintenance		$ 9,500.00	$ -	$ 2,195.60	$ 2,195.60	$ 7,304.40
Field Maintenance		$ 20,000.00	$ -	$ -	$ -	$ 20,000.00
Port - A - Lets		$ 8,000.00	$ -	$ -	$ -	$ 8,000.00
Vandalism / Monitoring		$ 3,000.00	$ -	$ -	$ -	$ 3,000.00
SUBTOTAL		**$ 115,500.00**	**$ -**	**$ 5,027.43**	**$ 5,027.43**	**$ 110,472.57**
Swim Program						
Lifeguards		$ 1,600.00	$ -	$ -	$ -	$ 1,600.00
Monitors	*	$ 250.00	$ -	$ -	$ -	$ 250.00
Swim Lessons		$ 1,000.00	$ -	$ -	$ -	$ 1,000.00
SUBTOTAL		**$ 2,850.00**	**$ -**	**$ -**	$ -	**$ 2,850.00**
Art Program						
Knit/Crochet		$ -	$ -	$ -	$ -	$ -
Quilting		$ -	$ -	$ -	$ -	$ -
Arts & Crafts	*	$ 1,000.00	$ -	$ 300.00	$ 300.00	$ 700.00
Spring Fling	*	$ 2,500.00	$ -	$ -	$ -	$ 2,500.00
Summer Concert Series		$ 10,000.00	$ -	$ 3,775.00	$ 3,775.00	$ 6,225.00
SUBTOTAL		**$ 13,500.00**	**$ -**	**$ 4,075.00**	**$ 4,075.00**	**$ 9,425.00**
Youth Programs						
Fencing	*	$ -	$ -	$ -	$ -	$ -
Tennis Instruction	*	$ 500.00	$ -	$ -	$ -	$ 500.00
Summer Camp Gr. 1-5	*	$ 97,000.00	$ -	$ 96,533.59	$ 96,533.59	$ 466.41
Pre Teen Travel Camp Gr. 6-8	*	$ 10,500.00	$ -	$ 10,500.00	$ 10,500.00	$ -
K - 5 BB (Girls & Boys)	*	$ 4,200.00	$ -	$ -	$ -	$ 4,200.00
6/7/8 BB (Girls & Boys)	*	$ 5,000.00	$ -	$ -	$ -	$ 5,000.00
Site Support	*	$ 15,085.00	$ -	$ -	$ -	$ 15,085.00
Travel Team 5,6,7&8 G&B	*	$ 5,500.00	$ -	$ -	$ -	$ 5,500.00
H.S. Basketball	*	$ 4,500.00	$ -	$ -	$ -	$ 4,500.00
SUBTOTAL	*	**$ 142,285.00**	**$ -**	**$ 107,033.59**	**$ 107,033.59**	**$ 35,251.41**
Adult Programs						
Adult Volleyball	*	$ 100.00	$ -	$ -	$ -	$ 100.00
Mens Over 35 BB	*	$ 100.00	$ -	$ -	$ -	$ 100.00
Tennis	*	$ 100.00	$ -	$ -	$ -	$ 100.00
Golf	*	$ 500.00	$ -	$ -	$ -	$ 500.00
Mens BB League	*	$ 9,240.00	$ -	$ -	$ -	$ 9,240.00
Womens BB	*	$ 100.00	$ -	$ -	$ -	$ 100.00
Womens Softball	*	$ 1,800.00	$ -	$ 1,080.00	$ 1,080.00	$ 720.00
SUBTOTAL		**$ 11,940.00**	**$ -**	**$ 1,080.00**	**$ 1,080.00**	**$ 10,860.00**
GRAND TOTAL		**$ 422,920.00**	**$ -**	**$ 128,523.16**	**$ 128,523.16**	**$ 294,396.84**

Grant Director Report November 17, 2026

CCPG – Old School House Road to RT 68 to Town Center

- The contract was signed and sent to SLR for inspection services for the project. The State has received all the required documents for the Encroachment Permit to be issued, I confirmed with Jason Maggi in the District 4 office on November 12, 2026. The next steps will be for SLR to schedule a pre-construction meeting with the contractor.

STEAP Grant – Waterbury Rd/Extension to Prospect Country Plaza

- I met with the STF and they will be bringing a recommendation forward to award the bid for this project.
- There is a quote provided from SLR for inspection services for this project in the correspondence.

Coachlight Waterline Extension

- Bids were opened publicly on October 13, 2026. The lowest bid was from M. Rondano Inc. from Norwalk, CT with a bid amount of $865,521. We will be moving forward with this company to complete the work.
- Bids are being received up until 1 pm on November 16, 2026 for engineering services for this project. I will follow up with information once the bids are opened.
- We are hoping to schedule a pre-construction meeting the first week of December.

Other Grant Updates

- Included in correspondence at two resolutions to update for approval of funds from the previous Town Council meeting. Allocation of project funding and grant matching amounts need to be determined in order to set aside the funds for the SLR Inspection Costs for the CCPG and also for the McGrath Walking Trail project.
- The bike safety equipment was handed out at the Trunk or Treat event, it was a huge success and we have closed out this grant cycle in order to apply again for additional equipment.
- Jacunski Humes Architects toured the Community Center on October 22, 2026 and made some recommendations as to how to approach the feasibility study. The Parks and Recreation Department will be discussing it with the Board of Recreation on how to move forward.



TOWN COUNCIL • TOWN OF PROSPECT, CT 06712-1699
36 CENTER STREET (203) 758-4461

RESOLUTION OF ALLOCATION NO. [2026-02]

A RESOLUTION OF THE TOWN COUNCIL OF PROSPECT, CT AUTHORIZING THE ALLOCATION OF FUNDS FOR

McGrath Park Walking Trail Project

☒ **Grant Match** ☐ **Project Funding**

WHEREAS, the Town Council of Prospect has identified the need for $6,900.00and

WHEREAS, funds for this purpose are available in the budget line-item _____in an amount of $6,900.00

NOW, THEREFORE, BE IT RESOLVED, that the Prospect Town Council authorizes the Mayor and or his/her designee to transfer funds in the amount of $6,900.00 to Account **Connecticut Connectivity Account** for the purpose of the required match amount for the McGrath Park Walking Trail Project through DEEP.

BE IT FURTHER RESOLVED, that the Mayor is authorized to execute all documents necessary to complete this transaction.

PASSED AND ADOPTED on this 20th day of October, 2026.

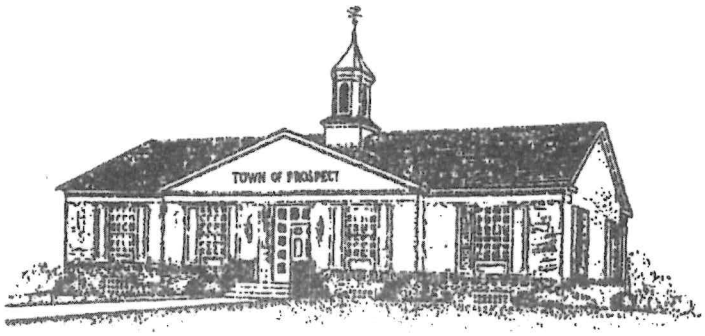
AMENDED AND ADOPTED on this 17th day of November, 2026.

_____

_____, **Town Council Chairman**

_____, **Town Council Clerk**

Allocation Transfer Completed _____



TOWN COUNCIL • TOWN OF PROSPECT, CT 06712-1699
36 CENTER STREET (203) 758-4461

RESOLUTION OF ALLOCATION NO. [2026-01]

A RESOLUTION OF THE TOWN COUNCIL OF PROSPECT, CT AUTHORIZING THE ALLOCATION OF FUNDS FOR

Inspection Services for Old Schoolhouse Road SR 68 Sidewalk Project

☐ **Grant Match** ☒ **Project Funding**

WHEREAS, the Town Council of Prospect has identified the need for $76,745.92 and

WHEREAS, funds for this purpose are available in the budget line-item _____ in an amount of $76,745.92

NOW, THEREFORE, BE IT RESOLVED, that the Prospect Town Council authorizes the Mayor and or his/her designee to transfer funds in the amount of $76,745.92 to Account **Connecticut Connectivity Account** for the purpose of Inspection Services for Old Schoolhouse Road SR 68 Sidewalk Project.

BE IT FURTHER RESOLVED, that the Mayor is authorized to execute all documents necessary to complete this transaction.

PASSED AND ADOPTED on this 20th day of October, 2026.

AMENDED AND ADOPTED on this 17th day of November, 2026.

_____

_____, **Town Council Chairman**

_____, **Town Council Clerk**

Allocation Transfer Completed _____



TOWN COUNCIL • TOWN OF PROSPECT, CT 06712-1699
36 CENTER STREET (203) 758-4461

AUTHORIZING RESOLUTION OF THE PROSPECT TOWN COUNCIL REGARDING STATE OF CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

CERTIFICATION:

I, Michelle Lisowski, the Prospect Town Clerk of the Town of Prospect, do hereby certify that the following is a true and correct copy of a resolution adopted by the Prospect Town Council at its duly called and held meeting on November 17, 2026, at which a quorum was present and acting throughout, and that the resolution has not been modified, rescinded, or revoked and is at present in full force and effect:

RESOLVED that the Prospect Town Council may enter into with and deliver to the State of Connecticut Department of Energy and Environmental Protection, any and all documents which it deems to be necessary or appropriate for a grant of $34,500.00 for the McGrath Park Walking Trail Project with a matching amount of $6,900.00; and be it

FURTHER RESOLVED, that Robert J. Chatfield as Mayor of the Town of Prospect, is authorized and directed to execute and deliver any and all documents on behalf of the Prospect Town Council and to do and perform all acts and things which he deems to be necessary or appropriate to carry out the terms of such documents.

The undersigned further certifies that Robert J. Chatfield now holds the office of Mayor and that he has held that office since November 7, 1977.

IN WITNESS WHEREOF: The undersigned has executed this certification this 17th day of November 2026.

Michael Palmerie
Chairman, Prospect Town Council

Michelle Lisowski
Prospect Town Clerk

SLR International Corporation
45 Glastonbury Boulevard, Glastonbury, Connecticut, 06033

November 10, 2026

Honorable Robert Chatfield, Mayor
Town of Prospect
Town Hall
36 Center Street
Prospect, CT 06712

SLR Project No.: 126.P20942.00001

SLR Client No.: 13129

RE: Construction Inspection
State Route 69 Sidewalk Extension and Pedestrian-Level Illumination
STEAP Grant #0114-0189
Prospect, Connecticut

Dear Mayor Chatfield,

Per your request, SLR International Corporation (SLR) has prepared the following scope of professional services associated with the Route 69 Sidewalk Extension and Pedestrian-Level Illumination project in Prospect, Connecticut.

It is our understanding that the construction of this project is being funded by a Small Town Economic Assistance Program (STEAP) grant in combination with local funds and has 60 calendar days for construction. As a result, this scope of services and budget are based on 60 calendar days for construction, beginning around the middle of April 2027 and an anticipated completion date of the end of May 2027.

The project generally includes construction of new concrete sidewalks along the west side of Route 69 (Waterbury Road) from the Orchard Drive intersection to the Prospect Country Plaza Waterbury Road to Union City Road. Pedestrian lighting is also proposed in the vicinity of the Center Street and Columbia Avenue intersection.

As requested and for budgetary purposes, SLR has developed this proposal, anticipating one part-time inspector assisted by a chief inspector for this project.

SLR will provide the following services in accordance with the terms and conditions set forth in the professional services agreement attached hereto:

Scope of Services – Construction Inspection

SLR will be responsible for appropriate part-time construction inspection services for the above-referenced project and will perform the tasks, functions, and operations as described below. With regard to the tasks described herein, it is understood that the scope of construction inspection services is based on 60 calendar days, beginning in April 2027. It should be noted that nighttime work is not included as it is not anticipated.

Note: Based on site observations performed, SLR will keep you informed as to the progress and quality of the work and shall endeavor to guard you against defects and deficiencies in the work and confirm that the work is proceeding in accordance with the contract documents. It is understood that SLR shall not have control over or charge of and shall not be responsible for construction means, methods, techniques, sequences, or procedures or have safety precautions and programs in connection with the work since these are the contractor's responsibility.

1.0 Inspection of Contract Work

Perform inspection services to monitor construction activities for conformance to the project plans and specifications when on site. Make measurements necessary for monthly payments to the contractor and document the contractor's operations. Note, this proposal does not include costs for a field office.

2.0 Project Records

SLR will perform administrative and inspection of the project in accordance with the following scope:

2.1 Prepare for and attend a preconstruction meeting with the Town of Prospect (Town), contractor, and appropriate utility companies.

2.2 Prepare project Inspector's Daily Work Reports for days on site.

2.3 Establish and maintain project quantity records for payment purposes.

2.4 Prepare monthly payment requisitions for work completed by the contractor.

2.5 Prepare Construction Orders, Cost Plus Records, and Utility Work Records as required.

2.6 Provide timely preparation of correspondence, memorandums, and reports. Turnaround time should be within 5 working days of activity requiring appropriate correspondence, memorandums, and reports, unless substantial investigation and/or review is required.

2.7 Review contractor-prepared shop drawings in connection with our design team.

2.8 Record minutes and prepare reports of all project-related meetings for approval by the Town.

2.9 SLR will maintain field drawings of completed work, indicating any changes in red to be provided to the Town at the end of the project. Field survey of completed work is not included in this proposal.

2.10 Prepare final project closeout documents (final estimate, construction order, construction report, and other related reasonable final documents).

2.11 Coordinate with the contractor concerning required testing for specific construction materials. Note that material testing is the requirement of the contractor per the Bid Documents.

3.0 Miscellaneous

3.1 Hold job meetings with office and field personnel of SLR, the contractor, and the Town. It is assumed a progress meeting will be held biweekly for the purpose of this proposal.

3.2 Prepare a semifinal review of the work and a "punch list" of incomplete items and items of work that need to be corrected.

3.3 Undertake a final review of the completed work and make a recommendation to the Town regarding acceptance of the project.

3.4 Close out the project and submit project records to the Town. For the purposes of this proposal, 2 weeks have been allocated for this effort.

4.0 Design Services During Construction

During construction, it will be necessary for the original design team, including the Engineer of Record, to review shop drawings, provide clarifications, participate in key meetings, and address unforeseen conditions. This proposal does not include efforts associated with redesign

in connection with unforeseen conditions. Our design team's involvement is expected to include the following:

4.1 Attend a preconstruction meeting with the contractor, the Town, and utility companies.

4.2 Conduct periodic site visits or job meetings at the Town's request. For purposes of this proposal, a total of 16 hours has been assumed for this task.

4.3 Review shop drawings and construction submittals.

4.4 Assist the Town with preparation of change orders, if needed.

4.5 Conduct semi-final inspection with the Town and assist in preparing a final punch list.

4.6 Assist the Town and inspector in addressing unforeseen conditions upon request.

4.7 Electrical design services to include two site visits during construction and a final inspection of completed electrical punch list.

Direct Expenses

Direct costs during construction for mileage, printing, reproductions, and overnight mailings will be billed based on actual costs incurred. Mileage expenses will only include those incurred by office personnel for appropriate visits to the project site or onsite mileage incurred by construction inspection personnel. Inspection staff commuting mileage and time are not billed toward the project.

Professional Fees

SLR will perform the above services based on the attached Fee Proposals, which have been separated into Design Services During Construction and Construction Inspection. Services will be invoiced on the actual hours expended at the listed billing rates with a not-to-exceed limit. SLR will notify the Town when approximately 80 percent of the estimated budget has been exceeded.

Summary:

Construction Inspection	(Hourly) $36,500
Design Services During Construction	(Hourly) $19,750
Direct Expenses	$600
Fee Total	**$56,850**

Exclusions/Limitations

The following services are not included in this proposal:

1. Environmental testing or hazardous material identification
2. Design or redesign of any project elements
3. Obtaining construction permits and approvals
4. Preparing as-built drawings
5. Shift differential charges (night work)
6. Laboratory material testing costs
7. Costs associated with performing testing anticipated to be covered by the Connecticut Department of Transportation (CTDOT) as noted in Appendix "I" Schedule of Minimum Testing in the Local Transportation Capital Improvement Program guidelines

Acceptance

This proposal is exclusively prepared for you by SLR. Please note that it is confidential and should not be copied, reproduced, distributed, or published without our prior written consent.

SLR is open to discussing and revising any part of this proposal to better suit the Town of Prospect's needs. The proposal is valid for 60 days from the date above, after which it will expire.

We look forward to receiving the signed professional services agreement below. Please return to the attention of either of the undersigned prior to the expiry hereof.

Regards,

SLR International Corporation

Thomas Balskus, PE
North America Practice Leader,
Construction Engineering
tbalskus@slrconsulting.com

Thomas Daly, PE
North America Business Unit Director,
Engineering
tdaly@slrconsulting.com

Attachments: Professional Services Agreement
Fee Proposals

126.13129.p0031.n626.prop

By signing below, the Town of Prospect hereby accepts and agrees to this proposal and the terms and conditions attached hereto.

ACKNOWLEDGED AND AGREED TO this _____ day of _____, 20__.

TOWN OF PROSPECT

Per: _____

Name: _____

Title: _____

SLR #126.P20942.0001 State Route 69 Sidewalk Extension Ped-Level Illum. November 10, 2026
STEAP Grant #0114-0189
Prospect, CT

INSPECTION FEE PROPOSAL

	Chief Inspector	Inspector	
			0
PreCon Mtg	4	8	
Ped Light Coord.	8	16	
Apr-27	10	88	
May-27	10	84	
Post Construction	10	20	
Subtotal Hours	42	216	0
OT		0	0
	Regular Hrs	Rates	
Chief Inspector	42	$ 160.00	$ 6,720.00
Inspector	216	$ 135.00	$ 29,160.00
			$ -
			$ -
Total Labor			$ 35,880.00
Expenses - Mileage			$ 500.00
Total			$ 36,380.00

Note the above is based on a 60 Calendar Day Construction Schedule anticipating a start date of 4/1/2026 and substantial construction completion 5/30/2027. Time has been allowocated for coordination of long lead materials prior to the start of work. Twenty hours have been budgeted post construction to assist the Town with any punchlist or closeout documents. Note this budget is based on part time coverage of the construction activity, actual time will be dependant on the selected contractors abilities and cooperation during construction. CT DOT BF&O Formula used for listed rates.

Design Services During Construction Fee Estimate
Route 69 Sidewalk Extension and Pedestrian-Level Lighting
Prospect, CT
11/10/2026
SLR #20942.00001

	Senior Principal	Principal 2	Principal 1	Senior Engineer	Associate Engineer	Project Engineer	Staff Engineer	Draftsperson/ Technician	SPA	Administrative	Totals	Proposed FEE
	Tony		*Paul*	*Marc*	*Alexa*	*Alexei*				*Diana*		
2027 US Discounted Hourly Rates	$ 305.00	$ 285.00	$ 270.00	$ 250.00	$ 220.00	$ 190.00	$ 170.00	$ 160.00	$ 200.00	$ 120.00		
Task 4.0 - Design Services During Construction												
4.1 Pre-Construction Meeting				2		2					4	
4.2 Site Visits (16 hours)				8	4	4					16	
4.3 Review Shop Drawings				4	8	4					16	
4.4 Assist Town with Pay Reqs and Change Orders				6	4	4					14	
4.5 Conduct Semi-Final inspection				4		2					6	
4.6 Address Unforseen Conditions				2	6	4	4				16	
SPA Fee									20		20	
Total Hours	0	0	0	26	22	20	4	0	20	0	92	
Task 4.0 Totals:	$ -	$ -	$ -	$ 6,500	$ 4,840	$ 3,800	$ 680	$ -	$ 4,000	$ -	$ 19,820	$ 19,750.00
Direct Expenses												
Mileage	See "Direct Expenes" Tab										$ 100	
Task Totals:											$ 100	$ 100.00
Total Hours	0.0	0.0	0.0	26.0	22.0	20.0	4.0	0.0	20.0	0.0	92.0	
Totals:	$ -	$ -	$ -	$ 6,500	$ 4,840	$ 3,800	$ 680	$ -	$ 4,000	$ -	$ 19,820	$ 19,750.00
												$ 19,850.00 w/ directs
	0.00%	0.00%	0.00%	28.26%	23.91%	21.74%	4.35%	0.00%	21.74%	0.00%		

Professional Services Agreement

SLR Information		Client Information	
Name:	SLR International Corporation ("**SLR**")	**Name:**	Town of Prospect (the "Client")
Jurisdiction of Formation:	Washington	**Jurisdiction of Formation:**	Connecticut
Address:	45 Glastonbury Boulevard, Glastonbury, Connecticut, 06033	**Address:**	36 Center Street Prospect, CT 06712
Attention:	Thomas Balskus	**Attention:**	Robert J. Chatfield, Mayor
Phone:	860-400-5680	**Phone:**	203-758-4461
Email:	tbalskus@slrconsulting.com	**Email:**	Info@townofprospect.org
Fee Structure:	☐ Time & Expenses ☒ Capped Time & Expenses up to $56,850 (USD) ☐ Fixed Fee of $(USD) ☐ Fixed Fee Plus Expenses of $(USD)	**Invoicing Portal:**	Insert portal name or N/A
		Portal Set-up Contact Name:	N/A
		Accounts Payable Contact Name:	Megan Patchkofsky
		Accounts Payable Contact Email:	mpatchkofsky@townofprospect.org
Retainer Amount:	$(USD)	**Accounts Payable Contact Phone:**	
		Is PO/Work Order/etc. no. required on invoice?	☐ Yes – if yes, # _____ ☐ No

A. The Client hereby retains and authorizes SLR, or any Affiliate in SLR's discretion, to perform the services as described more particularly in SLR Project No.: 126.P20942.00001 dated November 10, 2026 (the "**Proposal**") (generally and collectively referred to as the "**Services**") pursuant to and in accordance with the terms and conditions set forth herein and the Proposal (all of which, together with any agreed revisions, constitute the "**Agreement**"). "**Affiliate**" means a person or entity directly or indirectly controlling, controlled by or under common control with such person or entity. For these purposes, "control" means the possession, direct or indirect, of the power to direct or cause the direction of the management and policies of a Party, whether through the ownership of voting securities, as trustee or executor, by contract or otherwise.

B. SLR reserves the right to conduct a credit check on, or request a retainer from, the Client prior to commencing the Services hereunder.

C. The effective date of this Agreement is the date on which the Client (each a "**Party**" and, collectively, the "**Parties**") has signed the Proposal (the "**Effective Date**").

1. Term of Agreement

This Agreement commences on the Effective Date and unless suspended or terminated in accordance with the terms hereof, shall terminate on the date on which SLR has completed all Services and received payment of all remuneration, including disbursements, expenses, and subcontractor costs, if any, in respect of such Services as set forth herein or in the Proposal (collectively, the "**Fees**").

2. Termination

a) Either Party may terminate (i) this Agreement, or (ii) any part of the Services (and in the case of (ii), without affecting the balance of this Agreement or other Services to be performed hereunder) at any time by giving the other Party not less than thirty (30) days' notice. The date of termination of this Agreement or any of the Services to be performed hereunder shall be the date upon which such notice period expires.

b) Either Party may, by giving notice, immediately terminate this Agreement in the event that:

I) a material breach of this Agreement has occurred and remains unresolved or has not commenced to be resolved within fourteen (14) days' notice of such breach. In such event, the date of termination of this Agreement shall be the date upon which such notice period expires;

II) a petition for bankruptcy liquidation, or reorganization proceeding is filed by or against the other Party or the other Party is adjudged a bankrupt or makes a general assignment for the benefits of its creditors;

III) the other Party is generally unable to pay its debts as they come due or otherwise becomes insolvent or a receiver judicial administrator, trustee, or liquidator is appointed on account of the insolvency of such Party;

IV) it becomes unlawful for the Party to be a party to this Agreement; or

V) it becomes unlawful for the Party to perform its obligations hereunder or under applicable law.

c) SLR may, by giving notice, immediately terminate this Agreement if the Client has not paid all invoices when due; provided, however, that SLR has given the Client not less than fourteen (14) days' notice of its intention to terminate and the applicable invoices remain unpaid at the end of such period.

d) SLR may terminate this Agreement with immediate effect in the event that it becomes unlawful for SLR to receive payment for performance of the Services.

e) In the event of termination for any reason, the Client shall pay all Fees for Services performed up to and including the date of termination, as well as any costs and expenses incurred by SLR relating to such termination.

f) Termination of this Agreement shall not affect those provisions which expressly or impliedly survive termination nor shall it prejudice or affect the accrued rights or claims of either Party.

3. Suspension

a) The Client may at any time by not less than fourteen (14) days' notice require SLR to suspend the performance of all or any part of the Services for a specified or unspecified period. Upon receipt of said notice, SLR shall cease performance of the suspended Services in an orderly and economical manner, compatible with a possible instruction to restart work. The Client shall pay SLR all Fees for Services performed up to and including the date of suspension, as well as any costs and expenses incurred by SLR relating to such suspension.

b) If the suspension exceeds the period specified in the suspension notice, or in the absence of specification three (3) months in aggregate, such suspended Services shall be deemed to have been terminated by the Client in accordance with Clause 2a).

c) If the Client requests that SLR recommence the suspended Services, SLR shall comply with such notice as soon as reasonably practicable so long as such suspended Services were not deemed to be terminated pursuant to Clause 3b). The Client shall pay to SLR any and all costs relating to recommencing the suspended Services.

4. Assignment

Neither Party shall assign, charge, transfer, or otherwise dispose of any rights or obligations under this Agreement without the prior written consent of the other Party which shall not be unreasonably withheld or delayed. No assignment of this Agreement or any interest herein shall be valid until this Agreement or such interest has been assumed by the assignee. Notwithstanding the foregoing, SLR may assign, charge, transfer, or otherwise dispose of any benefit or obligation under this Agreement to any of its Affiliates without the prior written consent of the Client.

5. SLR's Obligations

a) SLR or its Affiliates may perform the Services and shall exercise the reasonable skill, care, and diligence in the performance of the Services that would reasonably be expected from a consultant qualified in the provision of such services at the time the Services were performed.

b) SLR shall use reasonable endeavors to provide the Services in accordance with any timetable agreed between the Parties, but such dates shall be estimates only. SLR shall not be liable for any delays in performing or failure to perform the Services to the extent that such delays or failures result from causes beyond SLR's reasonable control including, but not limited to, any fortuitous or force majeure event, act of God, terrorism or public enemy, act of any military, civil or regulatory authority, change in any law or regulation, fire, flood, earthquake, storm or other similar event, infectious or contagious disease or epidemic necessitating preventative measures, disruption or outage of communications, power or other utility, national labor problems or strikes, which SLR could not have reasonably prevented, and any other cause, whether similar or dissimilar to any of the foregoing, which could not have been prevented through the use of reasonable care or which was not reasonably foreseeable by SLR. If such an event continues for a period longer than one hundred eighty (180) consecutive days, either Party shall have the right to terminate this Agreement in accordance with Clause 2a).

c) SLR may subcontract the performance of any part of the Services with the Client's prior consent which shall not be unreasonably withheld or delayed. SLR shall be responsible for the performance and the payment of any such subcontractor. For the avoidance of doubt, neither agency staff seconded to or engaged by SLR nor Affiliate personnel shall be deemed to be subcontractors.

d) In providing the Services, SLR shall comply with all applicable occupational health and safety laws and regulations and shall be responsible for the conduct of its employees, subcontractors, and equipment at any Client work site ("**Site**").

e) In the event that any well or borehole is drilled, installed, or decommissioned as part of the Services, SLR shall not be responsible for any repair or maintenance of any such well due to weathering, erosion, site conditions, site activities or any other reason beyond SLR's control.

f) In the event that SLR encounters any hazardous, toxic or dangerous wastes as defined by applicable law ("**Hazardous Waste**") at any Site at which the Services are being performed and such Hazardous Waste requires handling, transportation or disposal at an off-site facility, the Client must request and detail the requested assistance required by SLR with respect thereto and, if required, the Parties shall enter into a delegation agreement in accordance with applicable laws. Assistance may include providing available options for Hazardous Waste and making arrangements or signing manifests on the Client's behalf with respect the transportation or disposal of same however, in no event shall SLR accept title to, take control of, or be responsible in any manner for such Hazardous Waste.

6. Client's Obligations

a) The Client shall pay to SLR the Fees for the Performance of the Services.

b) The Client shall furnish to SLR, without charge and in such time so as not to delay or disrupt performance of the Services, all necessary and relevant data and information (including, without limitation, any drawings or plans identifying the locations of any and all underground services, structures, or artificial obstructions on the Site) ("**Client Information**") and shall ensure all such data and information is accurate and complete. SLR is entitled to rely on all Client Information whether furnished by or on behalf of the Client.

c) The Client is responsible for providing and maintaining a safe Site. The Client acknowledges that SLR, its subcontractors, and any of their respective employees have the right to stop work under any circumstances in which it considers that commencing or continuing their activities would either be unsafe or pose an unacceptable risk to themselves or others. In such circumstances, the Parties shall engage as soon as is practicable to determine a resolution to allow work to resume.

d) The Client is responsible for all arrangements to enable SLR to enter public and private property as required for SLR to perform the Services. The Client shall furnish such approvals, authorizations, and permits from any and all governmental authorities having jurisdiction over the Site and such approval and consent from others as may be necessary.

e) The Client shall ensure that any rights in and to any and all discoveries, inventions, patents, trademarks, copyrights, industrial designs, software, source code, back up data, calculations, technical information, trade secrets, know-how and processes, methods, and all other intellectual and industrial property rights whatsoever, in each case whether registered or unregistered and including all applications and rights to apply for and be granted, renewals or extensions of, and rights to claim priority from, such rights and all similar or equivalent rights or forms of protection which subsist or will subsist now or in the future in any part of the world, and all improvements made to any of the foregoing ("**Intellectual Property**") provided to SLR by or on behalf

of the Client is either owned by or licensed to the Client. The Client hereby licenses (or sublicenses, as applicable) such Intellectual Property to SLR to use as necessary in the performance of the Services. Such license or sublicense shall entitle SLR or its subcontractors (without payment or other fee) to reproduce and make use of any such Intellectual Property required to be incorporated in the execution of the Services.

f) The Client shall indemnify and save harmless SLR, its Affiliates, each of its subcontractors, and each of its and their respective directors, officers, employees, agents, and representatives (collectively, "**SLR Indemnified Parties**") from and against any and all costs, claims, losses, damages, fines and expenses (including legal expenses and attorneys fees) arising out of any (i) errors or omissions in any data or information provided by or on behalf of the Client to SLR, and (ii) alleged or actual infringement or misappropriation of Intellectual Property resulting from the reproduction or use of Intellectual Property provided by or on behalf of the Client to SLR.

g) If, as a consequence of or related to the performance of Services hereunder, SLR is compelled by law, by any court or tribunal, or in accordance with the rules of any stock exchange or regulatory body, to disclose information, the Client shall reimburse SLR for any and all costs and expenses associated with same.

7. Invoicing and Payment

a) SLR shall submit invoices to the Client on a monthly basis and the Client shall pay to SLR all invoiced amounts within thirty (30) days of receipt of such invoice or such other period as required by applicable law. If an invoice is not paid when due, SLR may suspend any and all Services until all such amounts have been paid in full. SLR reserves the right to apply interest at a rate of eighteen percent (18%) per annum (or, if less, the greatest amount permitted by applicable law) to all amounts remaining unpaid after the due date for payment until the date such amounts are paid.

b) If SLR refers amounts payable under this Agreement for collection to a lawyer, an agent, or a collection agency, the Client shall be responsible for paying such reasonable fees as SLR may incur in the collection of such amounts to the extent permitted under applicable law.

c) SLR shall be entitled to seek reimbursement from the Client for all reasonable costs incurred in responding to any document production request, inquiry, investigation or similar requirement issued by any governmental or regulatory authority relating to the Services. Such costs shall include SLR's internal costs (including personnel time and administrative expenses) as well as fees, disbursements, and other charges of external legal counsel or other professional advisors retained in connection with such mandatory disclosures.

d) SLR's rates and charges are subject to adjustment effective as of January 1 of each calendar year during the term of this Agreement.

8. Variations and Additional Services

a) The Client may request a variation to any part of the Services or performance or additional services at any time up to the completion of the Services. If SLR becomes aware that variations or additional services may be required, SLR shall advise the Client of same and shall follow the process set out in this Clause 8.

b) The Client may request that SLR prepare (or revise as appropriate) a proposal to reflect the cost of such additional services and for any resultant delay, and the Client may accept SLR's quotation, whether as submitted or with agreed modifications.

c) Any variations or additional services shall be undertaken by SLR only with written agreement of the Parties.

d) If the Client instructs SLR to carry out variations or any additional services without any quotation or agreement on rates, SLR shall be entitled to charge for such services on a time and expenses basis in accordance with the rates set forth in this Agreement or, if no such rates are specified, at its normal rates for similar work.

9. Reports and other Deliverables

a) All drawings, reports, specifications, pricing, calculations, field notes, data, source code and other documents and information prepared by or on behalf of SLR in connection with the Services (**"Work Product"**) shall be considered Confidential Information (as such term is defined in Clause 14a) and in addition to any restrictions set out herein, shall be subject to limitations set out in the Work Product . Work Product expressly excludes Client Information. SLR shall only permit a third party to rely on its Work Product with SLR's prior written consent and in accordance with a reliance letter in a form acceptable to SLR which shall accompany such Work Product.

b) The Client shall not be entitled to rely on any preliminary information or draft Work Product provided by SLR prior to completion of the Services.

c) If the Client requests that any report or deliverables be provided in a language other than English, the Client shall pay an additional amount to SLR for the translated version and such translation into the other language shall be for information purposes only. The English version of the reports and deliverables shall at all times prevail.

d) SLR's reports present professional opinions and findings of a scientific and technical nature which are not to be construed as legal opinions or representations as to the requirements of, or compliance by the Client with, environmental laws, rules, regulations, or policies of governmental authorities.

e) Where the Services include a Site or environmental assessment, audit, review, or investigation which includes the interpretation, interpolation or extrapolation of data from discrete sampling and/or observation locations and/or discrete times, the Client accepts and agrees that these data may not represent actual conditions at other locations or at other times and that SLR's conclusions and recommendations based on such data are statements of professional opinion and not statements of fact.

f) SLR may use artificial intelligence software, technology, systems, services, tools, algorithms or models, including but not limited to machine learning models, large language models or AI foundation models or any other system capable of simulating human intelligence, making predictions, generating content, or automating tasks ("**AI Technology**") in the preparation and delivery of the Work Product.

g) If the Client requests that SLR use (i) specific AI Technology that the Client or its other consultant has created, or (ii) Client Information in connection with the performance of the Services (including preparation of any Work Product), SLR shall not be liable for any loss or damage that the Client may incur or sustain as a result of, or in relation to, such request and the Client accepts full legal responsibility in respect of any claim or liability incurred by SLR as a result of, or in relation to, such request.

10. Warranties

EXCEPT AS SPECIFICALLY SET OUT IN THIS AGREEMENT, SLR EXPRESSLY DISCLAIMS AND EXCLUDES ANY AND ALL OTHER LIABILITIES (WHETHER IN CONTRACT, TORT OR OTHERWISE), REPRESENTATIONS AND WARRANTIES, WHETHER EXPRESS OR IMPLIED. SLR SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF

MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT, AND ALL WARRANTIES ARISING FROM COURSE OF DEALING, USAGE, OR TRADE PRACTICE. SLR MAKES NO WARRANTY OF ANY KIND THAT THE WORK PRODUCT WILL MEET THE CLIENT'S OR ANY OTHER PERSON'S REQUIREMENTS, ACHIEVE ANY INTENDED RESULT, OR BE ERROR FREE.

11. Compliance

a) Each Party shall:
   I) comply with all economic sanctions, export controls and import laws and regulations applicable to it in relation to the Services;
   II) comply with applicable data protection legislation and regulations; and
   III) respect human rights in its activities and business operations and must notify the other immediately if it becomes aware of any adverse human rights impact which may be caused by, contributed to, or directly connected to the Services.

b) Each Party shall:
   I) comply with the Canada *Corruption of Foreign Public Officials Act*, the United States *Foreign Corrupt Practices Act*, the UK *Bribery Act 2010* and all other applicable anti-bribery and anti-corruption laws, regulations, policies, and other requirements ("**Bribery Laws**");
   II) procure that no persons associated with it (including an employee, subcontractor, agent or other third party working on behalf of it or any of its Affiliates (an "**Associated Person**") commit any offence under Bribery Laws (a "**Bribery Offence**") or any act which would constitute a Bribery Office;
   III) for the term of this Agreement, implement and maintain adequate procedures to prevent any Associated Person from committing a Bribery Offence; and
   IV) not do or permit anything to be done which would cause the other Party or any Associated Person to commit a Bribery Offence or incur any liability in relation to Bribery Laws.

12. Liability

a) Subject to the limitations in this Clause 12, SLR shall indemnify and save the Client harmless from and against all actions, causes of actions, claims and demands whatsoever suffered or sustained by the Client as a result of the grossly negligent or wrongful acts of SLR in performing the Services.

b) NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, SLR'S AGGREGATE LIABILITY UNDER OR IN CONNECTION WITH THIS AGREEMENT HOWSOEVER ARISING WHETHER IN CONTRACT OR IN TORT, IN NEGLIGENCE, FOR BREACH OF STATUTORY DUTY OR OTHERWISE SHALL BE LIMITED TO AND NOT EXCEED THE FEES; PROVIDED, HOWEVER, THAT NOTHING IN THIS AGREEMENT SHALL IN ANY WAY EXCLUDE OR LIMIT SLR'S LIABILITY FOR:
   I) DEATH OR PERSONAL INJURY CAUSED BY SLR'S NEGLIGENCE, OR THE NEGLIGENCE OF ITS EMPLOYEES, AGENTS, OR SUBCONTRACTORS;
   II) FRAUD OR FRAUDULENT MISREPRESENTATION; OR
   III) ANY LIABILITY WHICH CANNOT LEGALLY BE EXCLUDED OR LIMITED.

c) IN NO EVENT SHALL SLR BE LIABLE FOR THE FOLLOWING LOSS OR DAMAGE: (I) ANY SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL LOSS, DAMAGE, COST OR EXPENSE OF ANY KIND WHATSOEVER AND HOWSOEVER CAUSED; (II) LOSS OF PROFIT, BUSINESS, USE, PRODUCTION, OR REVENUE; (III) PUNITIVE LOSS OR DAMAGE; (IV)BUSINESS INTERRUPTION LOSSES, ; (V) LOSS OF GOODWILL; (VI) LOSS OF, DAMAGE TO, OR CORRUPTION OF, DATA OR INFORMATION; OR (VII) THIRD PARTY LOSS OR DAMAGE; OR (VIII) ANY OTHER COMMERCIAL OR ECONOMIC LOSS OF ANY KIND, IN EACH CASE WHETHER ARISING UNDER CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE.

d) The Parties agree that the foregoing limitations of liability is considered fair and reasonable by the Parties given the duties and obligations of each under this Agreement.

13. Insurance

Provided always that such insurance is available at commercially reasonable rates, and subject to all exceptions, exclusions, and limitations to the scope of coverage that are commonly included in such insurance at the time it is taken out or renewed, as the case may be, SLR shall maintain, during the term of this Agreement, professional indemnity and commercial general liability insurance to cover its obligations hereunder.

14. Confidential Information

a) "**Confidential Information**" means any information that would be regarded as confidential by a reasonable person including, but not limited to, any information which the disclosing Party defines (whether or not it has been marked as such) as confidential, including, in SLR's case any of SLR's know-how, techniques, or processes used in the course of carrying out the Services.

b) The Parties agree to treat as secret and confidential and not at any time for any reason disclose or permit to be disclosed to any person or otherwise make use of or permit to be made use of, any Confidential Information of the other Party where the information was received during the term of this Agreement. This restriction shall apply for the duration of this Agreement and a period of three (3) years after termination of this Agreement.

c) Confidential Information shall not include information which:
   I) is or becomes generally available to the public other than as a result of its disclosure in breach of this Agreement;
   II) was, is or becomes available to the receiving Party on a non-confidential basis from a person who, to the receiving Party's knowledge, is not bound by obligations of confidentiality with the disclosing Party;
   III) was lawfully in the possession of the receiving Party before the information was disclosed to it by the disclosing Party;
   IV) the disclosing Party agrees in writing is not confidential or may be disclosed; or
   V) is developed by or for the receiving Party independently of the information disclosed by the disclosing Party.

d) The receiving Party may disclose Confidential Information to its officers, directors, employees, subcontractors, consultants, (including technology providers), agents, advisors, and representatives who have a need to know in relation to this Agreement, are advised as to the confidential nature of the Confidential Information and are bound by confidentiality obligations at least as onerous as those set out herein. Moreover, the receiving Party may disclose Confidential Information to the extent that same is required to be disclosed by applicable law, by any governmental or other regulatory authority, or by a court or other authority of competent jurisdiction; provided, however, that the receiving Party shall furnish only that portion of the Confidential Information which, in the reasonable opinion of its legal counsel, is legally required and shall exercise reasonable efforts (not including any financial obligation) to obtain

reliable assurance that the Confidential Information so disclosed shall be accorded confidential treatment.

15. Intellectual Property

a) SLR retains all rights (including Intellectual Property rights) in all Work Product. Subject to SLR having received payment of all Fees, SLR hereby grants the Client a royalty-free, non-exclusive, non-sublicensable and non-transferable license to copy and use such Work Product. Such license shall enable the Client to copy and use the Work Product solely for its own purposes in connection with the Project and such use shall not include any license to modify or reproduce any conceptual designs or professional opinions contained therein nor shall the Client use the Work Product for the development, training, fine-tuning or validation of any AI Technology.

b) SLR shall not be liable for use of the Work Product by any person other than the Client or for any purpose other than that for which such Work Product was prepared.

c) The Client shall indemnify and save harmless all SLR Indemnified Parties from and against any and all costs, claims, losses, damages, fines and expenses (including legal expenses on a solicitor and own client basis) arising out of, or in connection with, any unauthorized use of the Work Product.

d) The Client agrees that SLR, its Affiliates and any of its subcontractors may use the Work Product and Client Information (including the Client's Confidential Information) with AI Technology in connection with the Services and in providing services to SLR's other clients.

e) The Client agrees and acknowledges that SLR may use the Work Product and Client Information (including the Client's Confidential Information) to develop information, reports, data, drawings, designs, calculations, documents, graphical representations or other material and deliverables for third parties, save that where the Work Product or Client Information contain the Client's Confidential Information, such Confidential Information shall be excluded or redacted.

16. Tax Liabilities

a) Each Party shall be responsible for its tax liabilities arising from this Agreement.

b) Rates payable to SLR for performance of the Services do not include any applicable taxes, which are the responsibility of the Client. Such taxes are to be paid in addition to any rates payable hereunder, without any set-off, deduction or withholding save as required by applicable law.

c) If the Client is obliged to make any deduction or withholding on account of any tax of any nature, the Fees payable hereunder shall be grossed up to the extent necessary to ensure that after such deduction or withholding the amount otherwise payable remains the same. The Client shall be responsible for providing an appropriate certificate of tax deduction to SLR.

17. Dispute Resolution

If any dispute arises out of or in connection with this Agreement, a senior management representative from each Party with authority to settle the dispute shall, within seven (7) days of a written request from one Party to the other, meet in good faith to resolve the dispute. If the dispute cannot be resolved at such meeting or within such period after the meeting as agreed by the Parties' representatives, then either Party may proceed to litigation or other such dispute resolution procedure as agreed to by the Parties.

18. Governing Law

This Agreement shall be construed and enforced in accordance with the laws of the State of Delaware and the laws of the United States applicable therein without regard to principles of conflicts of law that would impose a law of another jurisdiction. The Parties hereby irrevocably attorn to the exclusive jurisdiction of the state and federal courts of the State of Delaware and all courts of appeal therefrom.

19. General

a) Each Party shall designate a project manager who shall be deemed to have authority to make decisions on behalf of such Party under this Agreement. Each Party shall notify the other immediately if the project manager is replaced.

b) This Agreement, including, for clarity, the Proposal, constitutes the entire agreement between the Parties with respect to the subject matter hereof to the exclusion of all other terms and conditions (including, any prior oral and written representations and all prior communications and agreements and any terms and conditions which the Client purports to apply under any purchase order or other document).

c) This Agreement shall be binding upon and shall enure to the benefit of the Parties and their respective successors and permitted assigns.

d) Nothing in this Agreement, and no action taken by the Parties pursuant to this Agreement, creates or is deemed to create a partnership or joint venture or relationship of employer and employee or principal and agent between the Parties.

e) This Agreement shall not be modified except by written agreement signed by the Parties.

f) Any waiver by either Party of a breach of any provision of this Agreement shall not be considered as a waiver unless in writing and shall not constitute a waiver of any subsequent breach of the same or any other provision hereof.

g) If any provision (or part of a provision) of this Agreement or the application thereof is determined by any court or administrative authority of competent jurisdiction to be illegal, invalid, or unenforceable, it shall be deemed removed and all other provisions shall continue in full force and effect.

h) All notices required under this Agreement shall be in writing and delivered by hand, courier, registered mail, or email to the applicable address set forth on the first page of this Agreement. Any notice delivered pursuant to this Clause 19h) shall be deemed to have been delivered on the date of its receipt, unless such notice is received after 4:00 p.m. local time or on a non-business day, in which event the notice shall be deemed received on the next business day. If the notifying Party receives an "undeliverable" notification in response to an email within twenty-four (24) hours of dispatch, such Party is obligated to give notice in another form acceptable hereunder. Either Party may change its address for service by providing the other Party with ten (10) days' notice of such change.

i) The Client acknowledges and agrees that it is responsible for compliance at all times with applicable privacy legislation governing the collection, use and disclosure of personal information as such term defined therein. The Client represents and warrants to SLR that it has obtained or shall obtain the prior consent of each individual whose personal information has been disclosed or shall be disclosed to SLR in accordance applicable privacy legislation during the performance of SLR's obligations hereunder.

j) This Agreement may be executed in any number of counterparts, each of which when signed shall be an original and all of which taken together shall constitute one instrument. This Agreement and any counterpart of it may be signed by manual, digital, or other electronic signature, and delivered or transmitted by any digital, electronic, or other intangible means, including by email or other functionally equivalent electronic means of transmission, and that execution, delivery and

transmission shall be valid and legally effective to create a valid and binding agreement between the Parties.

k) The language for communication in respect of this Agreement shall be English. If any communication or version of this Agreement is written in any other language and there is a dispute over interpretation, the English version shall prevail. If the Client is located in Quebec, Canada, the following clause applies:
The Parties hereby confirm that they have requested that this Agreement be drafted in English. Les parties contractantes confirment qu'elles ont exigés que le présent contrat et tous les documents associés soient rédigés en anglais.

l) To the extent of any ambiguity or conflict between the parts of this Agreement, the order of precedence shall be as follows: the recitals, the terms and conditions of this Agreement, and the Proposal.

REPORT OF PROPERTY TAX COLLECTOR OF PROSPECT FOR FISCAL YEAR ENDING JUNE 30, 2026 OCTOBER, 2026

	A	B	C	D	E	F		H	I	J	K	M	N
GRAND LIST	DUE DATE	AMOUNT TAXES	LAWFUL CORRECTIONS		ADJUSTED AMT	REFUNDS	GRAND LIST	ACTUAL COLLECTIONS DURING FISCAL YEAR				TRANSFERRE	COLLECTIBLE
OCT 1 2025	TAXES	COLLECTIBLE	ADDITIONS	DEDUCTIONS	TAXES CLTBL		OCT 1 2025	TAXES	INTEREST	LIEN&FEES	TOTAL	TO SUSPENSE	UNCOLLECTED
Jeopardy 26							Jeopardy 26				$ -	$ -	$ -
2025	7/1/2026	$ 15,324,922.97	$ 1,210.20	$ 14,756.54	$ 15,311,376.63	$ 2,476.97	2025	$ 188,159.77	$ 2,972.90	$ 299.00	$ 191,431.67	$ -	$ 15,125,693.83
2024	7/1/2025	$ 165,868.67		$ 3,166.12	$ 162,702.55	$ 3,943.45	2024	$ 10,656.84	$ 1,420.37	$ 226.64	$ 12,303.85	$ -	$ 155,989.16
2023	7/1/2024	$ 80,412.94		$ 133.96	$ 80,278.98	$ 133.96	2023	$ 5,094.98	$ 2,198.68	$ 15.69	$ 7,309.35	$ -	$ 75,317.96
2022	7/1/2023	$ 37,351.56			$ 37,351.56		2022	$ 559.88	$ 101.14		$ 661.02	$ -	$ 36,791.68
2021	7/1/2022	$ 20,624.10			$ 20,624.10		2021	$ -	$ -	$ -	$ -	$ -	$ 20,624.10
2020	7/1/2021	$ 6,505.19			$ 6,505.19	$ -	2020	$ -	$ -	$ -	$ -	$ -	$ 6,505.19
2019	7/1/2020	$ 42.03	$ -	$ -	$ 42.03		2019	$ -	$ -	$ -	$ -	$ -	$ 42.03
2018	7/1/2019	$ 193.22	$ -	$ -	$ 193.22	$ -	2018	$ -	$ -	$ -	$ -	$ -	$ 193.22
2017	7/1/2018	$ 2.48	$ -	$ -	$ 2.48	$ -	2017	$ -	$ -	$ -	$ -	$ -	$ 2.48
2016	7/1/2017	$ 2.50	$ -	$ -	$ 2.50	$ -	2016	$ -	$ -	$ -	$ -	$ -	$ 2.50
2015	7/1/2016	$ 2.39	$ -	$ -	$ 2.39	$ -	2015	$ -	$ -	$ -	$ -	$ -	$ 2.39
2014	7/1/2015	$ 2.34	$ -	$ -	$ 2.34	$ -	2014	$ -	$ -	$ -	$ -	$ -	$ 2.34
2013	7/1/2014	$ -	$ -	$ -	$ -	$ -	2013	$ -	$ -	$ -	$ -	$ -	$ -
2012	7/1/2013	$ -	$ -	$ -	$ -	$ -	2012	$ -	$ -	$ -	$ -	$ -	$ -
2011	7/1/2012	$ -	$ -	$ -	$ -	$ -	2011	$ -	$ -	$ -	$ -	$ -	$ -
Total Tax		**$ 15,635,930.39**	**$ 1,210.20**	**$ 18,056.62**	**$ 15,619,083.97**	**$ 6,554.38**	**Total Tax**	**$ 204,471.47**	**$ 6,693.09**	**$ 541.33**	**$ 211,705.89**	**$ -**	**$ 15,421,166.88**
					COLLECTED ON SUSPENSE								
							2024						
							2023				$ -		
							2022				$ -		
							2021				$ -		
							2020	$ 57.17	$ 54.88	$ 16.81	$ 128.86		
							2019				$ -		
							2018				$ -		
							2017				$ -		
							2016		$ 56.12	$ 8.42	$ 64.54		
							2015				$ -		
							2014	$ 49.39	$ 186.44	$ 48.68	$ 284.51		
							2013	$ 6.95	$ 27.58	$ 17.16	$ 51.69		
							2012				$ -		
							2011				$ -		
											$ -		
							TOTAL	$ 113.51	$ 325.02	$ 91.07	$ 529.60		$ 212,235.49



PROSPECT, CONN.
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD

2026 NOV 16 PM 2:15

Michelle Fitzgerald
TOWN CLERK

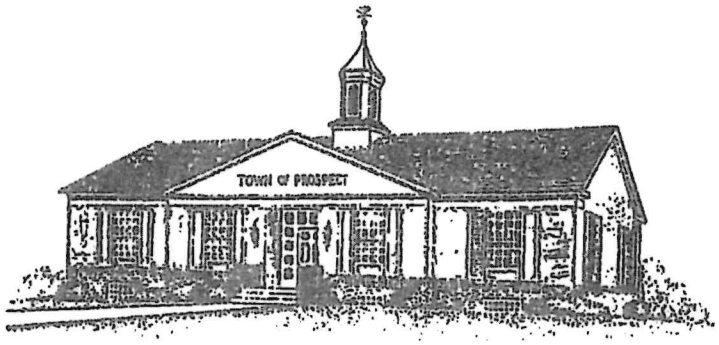
TAX COLLECTOR'S OFFICE - TOWN OF PROSPECT, CT 06712

TAX REFUNDS
NOVEMBER 17, 2026

Name	Tax	Interest/Fees	Total	Reason	GL Year
ACAR LEASING	$ 517.79	$ -	$ 517.79	SOLD	2025
ALICE KNUDSEN	$ 1,517.59	$ -	$ 1,517.59	APA APPROVED	2025
JAMES SIMPSON	$ 50.25	$ -	$ 50.25	SOLD	2025
TOYOTA LEASE TRUST	$ 265.49	$ -	$ 265.49	SOLD	2025
TOYOTA LEASE TRUST	$ 508.82	$ -	$ 508.82	SOLD	2025
TOYOTA LEASE TRUST	$ 402.00		$ 402.00	SOLD	2025
TOYOTA LEASE TRUST	$ 398.35		$ 398.35	SOLD	2025
TOYOTA LEASE TRUST	$ 566.47		$ 566.47	SOLD	2025
DARREN BEDARD	$ 36.41		$ 36.41	SOLD	2025
THOMAS KANE	$ 60.00	$ -	$ 60.00	OVERPAYMENT	2024
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
	$ -	$ -	$ -		
TOTAL	$ 4,323.17	$ -	$ 4,323.17		

Chairman

CAUSPELL J. CONN
JOHN CLERAS OFFICE
RECEIVED FOR RECORD
2026 NOV 17 PM 1:53
Michelle Lisowski
TOWN CLERK



OFFICE OF THE MAYOR • TOWN OF PROSPECT, CT 06712-1699
ROBERT J. CHATFIELD, MAYOR
(203) 758-4461
WWW.TOWNOFPROSPECT.COM

November 17, 2026

Mrs. Michelle Lisowski
Prospect Town Hall
36 Center Street
Prospect, CT 06712

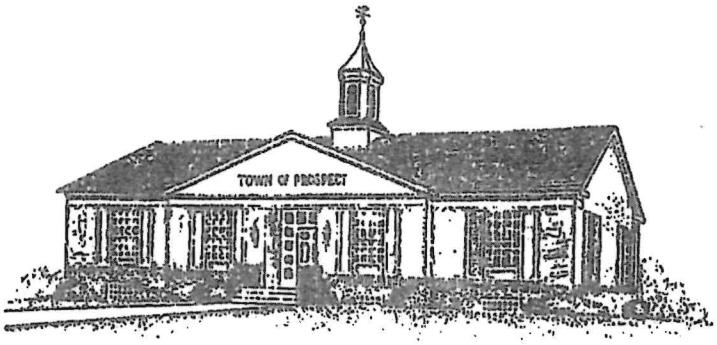
Dear Michelle,

Please be advised effective November 18, 2026, Mrs. Gena Mann of 15 Elaine Court, Prospect, CT has been appointed as Citation Hearing Officer for the Town of Prospect under Ordinance NO 89-10-16-18. Their term will expire on January 31, 2027.

Very truly yours,

Robert J. Chatfield
Mayor

CAUSEY L. CONN
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
2026 NOV 17 PM 1:53
Michelle L. Causey
TOWN CLERK



OFFICE OF THE MAYOR • TOWN OF PROSPECT, CT 06712-1699
ROBERT J. CHATFIELD, MAYOR
(203) 758-4461
WWW.TOWNOFPROSPECT.COM

November 17, 2026

Mrs. Gena Mann
15 Elaine Court
Prospect, CT 06712

Dear Gena:

Thank you for accepting your appointment as Hearing Officer for the Town of Prospect. Please stop by the Town Hall at your earliest convenience to get sworn in. Your term will expire on January 31, 2027.

Very truly yours,

Robert J. Chatfield
Mayor